

Becker County Highway Department
200 State Street East
Detroit Lakes, MN 56501-3128
Office 218-847-4463 Shop 218-847-7516
FAX 218-846-2360

JAMES OLSON, P.E.
County Engineer
BRIAN SHEPARD
Construction Manager
JONA JACOBSON
Maintenance Superintendent

June 2, 2020

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Becker County Highway Department for the year ended December 31, 2019.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also enclosed is the approved budget of the anticipated revenue and expenditures for County State Aid Highways and County Roads for the year 2020.

This report reflects an ambitious program of ongoing highway improvement and maintenance activities for which the Highway Department is directly responsible. It also details continued cooperative assistance being provided to local government in Becker County. The dedication and cooperation of all Highway Department employees in these efforts are acknowledged with appreciation and thanks.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "James D. Olson". The signature is fluid and cursive.

James D. Olson, P.E.
Becker County Engineer

AN EQUAL OPPORTUNITY EMPLOYER

2019 BECKER COUNTY HIGHWAY DEPARTMENT ANNUAL REPORT



Engineer: James Olson, P.E.
Construction Manager: Brian Shepard
Maintenance Superintendent: Jona Jacobson
Accountant: Jodi Oien

**Becker County Highway Department
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For the Year Ended December 31, 2019**

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**Becker County Highway Department
 Summary of County Highway Information
 For the Year Ended December 31, 2019**

ROAD TYPE	TOTAL MILEAGE	MAINTENANCE COSTS	CONSTRUCTION COSTS
CSAH REGULAR	468.12	2,950,501.03	8,343,087.20
CSAH MUNICIPAL	10.78	115,240.03	166,912.75
COUNTY ROADS	<u>193.46</u>	<u>1,010,374.81</u>	<u>724,356.24</u>
COUNTY TOTALS	<u>672.36</u>	<u>\$ 4,076,115.87</u>	<u>\$ 9,234,356.19</u>





Becker County Highway Department
Year Ended 12/31/2019

	Regular	Municipal	County
Total Mileage	468.120	10.780	193.460
Construction:			
Allotment	\$3,717,081.00	\$220,922.00	
Total Cost	\$8,343,087.20	\$166,912.75	\$724,356.24
Maintenance:			
Allotment	\$2,478,054.00	\$147,281.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$2,950,501.03	\$115,240.03	\$1,010,374.81
Total Maintenance Plus Bond Int.	\$2,950,501.03	\$115,240.03	
* Unallocated Costs:	\$215,368.48	\$5,036.77	\$90,506.38
* Adj. to Equalize Depreciation:	(\$699,890.91)	(\$16,368.17)	(\$294,121.91)

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Becker County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:	 _____ County Engineer	<u>5-15-20</u> _____ Date
Approved:	 _____ D.S.A.E.	5/15/2020 _____ Date

Brief of Activities and Comments

The following is a summary of the work accomplished by the Becker County Highway Department during the year 2019. These accomplishments are the result of the dedication and hard work of all the employees of the Becker County Highway Department. I commend each employee on a job well done.

Construction

The following is a listing of the major construction projects that were completed in 2019:

SUMMARY OF CONSTRUCTION WORK

PROJECT NO.	WORK TYPE	LENGTH (mi)	COST
<i>CP 003-117-001</i>	<i>Culverts, Reclaim & Pave</i>		<i>222,475</i>
SAP 003-635-007	Reclaim & Pave	5.8	1,194,475
SAP 003-637-018	Reclaim & Pave	16.2	2,769,421
<i>SAP 003-658-002</i>	<i>Aggregate Base & Bituminous Surfacing</i>	<i>4.0</i>	<i>960,251</i>
<i>SAP 003-626-021</i>	<i>Grading</i>	<i>4.0</i>	<i>2,157,761</i>
CP 003-618-002	Box Culvert, Approach Grading & Aggregate Surfacing		109,164
S.P. 003-070-007	District-wide 6" Safety Striping	129	93,561
			7,757,108

Projects in Italics are funded by SMART funds.

Maintenance

There are many maintenance activities performed throughout the year. The total expenditures for maintenance on CSAH regular roads were \$3,435,023.46, which breaks down to \$7,337.91 per mile; CSAH municipal expenditures were \$126,571.43, which breaks down to \$11,741.32 per mile. The total expenditures for maintenance on County roads were \$1,213,990.34, which breaks down to \$6,275.15 per mile.

The following is a summary of some of the major work items:

SUMMARY OF MAJOR MAINTENANCE WORK

<u>Maintenance Performed</u>	<u>Miles</u>
Seal Coating	51.26
Aggregate Surfacing	51.2
Aggregate Shouldering	59.6
Rubber Cracksealing	73.37

**Becker County Highway Department
A Brief of Activities, Comments and Recommendations
For the Year Ended December 31, 2019**

Comments

It is the Mission of the Becker County Highway Department to provide the safest highway system possible for the residents and visitors of the County by providing efficient and timely maintenance services and continued cost effective construction improvements.

The work documented within this report clearly reflects the efforts the Highway Department is making in order to fulfill this Mission to the best of our ability. The condition and safety of our roads are improving due to funding increases. We have also received very competitive bids on our projects which have allowed us to advance projects. This has resulted in additional safety improvement on our roads and a reduction of deteriorated road conditions. Local funding efforts have helped in maintaining our programs and will need to continue into the future.

The Department delivered another large construction program in 2019. It used funds made available through federal, state and local funding sources including \$2,990,488.00 in SMART Tax monies generated by the ½ cent County sales tax for Transportation.

The maintenance program continues to provide efficient and effective maintenance services which are vital to extending the life of our pavements when there is insufficient funding for reconstruction.

**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2019**

ASSETS:

Cash	1,011,214.30	
Change Fund	100.00	
Petty Cash	17.88	
Total Cash and Pooled Investments		1,011,332.18

Current Taxes Receivable	47,318.74	
Delinquent Taxes Receivable	18,872.36	
Due from Individuals	4,057.51	
Due from Other County Funds	0.04	
Due from Other Governments	-	
Due from Townships	999.08	
Due from Municipalities	368.79	
Total Accounts and Taxes Receivable		71,616.52

Due from State Aid:		
Regular Maintenance	-	
Regular Construction	282,486.65	
Municipal Maintenance	48,963.58	
Municipal Construction	18,362.38	
Town Bridge	-	
State Park	-	
Federal DCP	-	
Bridge Bonding	51,807.24	
Total State Aid Receivable		401,619.85

<u>Allotments & Grants:</u>		
State Aid Regular Maintenance	0.00	
State Aid Regular Construction	2,253,136.55	
State Aid Municipal Maintenance	0.00	
State Aid Municipal Construction	634,592.25	
Town Bridge	78,068.00	
LRIP Grant	-	
Total State Aid Allotments		2,965,796.80

Inventory Asset	776,604.81	
Infrastructure Assets	71,048,037.65	
Equipment and Buildings	2,539,625.18	
Total Equipment, Inventory & Infrastructure		74,364,267.64

<u>TOTAL ASSETS</u>		<u>\$ 78,814,632.99</u>
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**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2019**

LIABILITIES AND FUND BALANCE

LIABILITIES:

Accounts Payable	154,733.00
Contracts Payable	412,401.70
Salaries Payable	11,515.66
Employee Benefits Payable	368,404.13
Due to State Aid - Municipal Overpayment	-

Total Payables	947,054.49
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Deferred Revenue

Regular Maintenance	-
Regular Construction	2,356,281.87
Municipal Maintenance	-
Municipal Construction	662,538.97
Town Bridge	78,068.00
Bridge Bonding	51,807.24
Delinquent Taxes	18,872.36

Total Deferred Revenue	3,167,568.44
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Long Term Debt

Major Equip Reserve Repayment	
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Total Long Term Debt	97,502.00
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TOTAL LIABILITIES

\$ 4,212,124.93

FUND BALANCE - DESIGNATED

Designated for Cash Flows	(936,718.83)
Designated for Major Equipment	1,000.00
Designated for County Road Construction	500,000.00

FUND BALANCE - RESERVED

Reserve for Inventory	776,604.81
Reserve for Equipment Assets	2,431,663.93
Reserve for Infrastructure	71,048,037.65
Reserve Contracts in Progress	781,920.50
Fund Balance (Undesignated)	-

TOTAL FUND BALANCE

\$ 74,602,508.06

TOTAL LIABILITIES AND FUND BALANCE

\$ 78,814,632.99

**Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2019**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Townships</u>				
Atlanta	0.00	1,868.01	1,868.01	0.00
Audubon	0.00	2,094.99	2,094.99	0.00
Burlington	0.00	0.00	0.00	0.00
Callaway	0.00	0.00	0.00	0.00
Carsonville	0.00	0.00	0.00	0.00
Cormorant	0.00	2,242.39	2,242.39	0.00
Cuba	0.00	0.00	0.00	0.00
Detroit	0.00	29,760.16	29,760.16	0.00
Eagleview	0.00	9,523.80	9,523.80	0.00
Erie	0.00	387.00	150.00	237.00
Evergreen	0.00	347.45	347.45	0.00
Hamden	0.00	922.50	922.50	0.00
Height-of-Land	210.37	2,421.91	2,632.28	(0.00)
Hobart	0.90	0.00	0.00	0.90
Holmesville	56.90	0.00	56.90	(0.00)
Lake Eunice	2,700.80	21,206.34	23,907.14	0.00
Lake Park	0.00	0.00	0.00	0.00
Lake View	0.00	40,467.62	39,872.37	595.25
Maple Grove	0.00	503.36	503.36	0.00
Osage	0.00	18,356.80	18,356.80	0.00
Pine Point	0.00	0.00	0.00	0.00
Riceville	0.00	1,019.57	1,019.57	0.00
Richwood	0.00	4,172.34	4,172.34	0.00
Round Lake	0.00	10,140.90	10,140.90	0.00
Savannah	0.00	0.00	0.00	0.00
Shell Lake	0.00	0.00	0.00	0.00
Spring Creek	0.00	5,839.08	1,868.04	3,971.04
Spruce Grove	0.00	57.97	57.97	0.00
Sugar Bush	0.00	419.67	16.74	402.93
Walworth	2,362.45	2,849.19	5,211.64	0.00
White Earth	377.51	2,747.80	3,125.31	0.00
Wolf Lake	0.00	161.00	161.00	0.00
Total Townships	\$ 5,708.93	\$ 157,509.85	\$ 158,011.66	\$ 5,207.12
<u>Due from Municipalities</u>				
Audubon	750.00	2,601.60	2,982.82	368.78
Detroit Lakes Police	2,175.29	37,077.30	36,474.57	2,778.02
Detroit Lakes Street	149,935.33	323,197.83	399,504.94	73,628.22
Detroit Lakes Fire	415.91	4,130.88	4,546.79	0.00
Detroit Lakes Admin	32.91	755.16	719.11	68.96
Detroit Lakes Public Utilities	3,067.39	50,141.81	50,498.81	2,710.39
Frazee	0.00	2,060.16	2,060.16	0.00
Lake Park	0.00	893.22	893.22	0.00
Ogema	0.00	1,333.34	1,333.34	0.00
Total Municipalities	\$ 156,376.83	\$ 422,191.30	\$ 499,013.76	\$ 79,554.37
<u>Due from Other Governments</u>				
Soil and Water	245.34	7,540.71	7,502.43	283.62
Clay County	0.00	0.00	0.00	0.00
Mahnomen County	123.76	0.00	123.76	(0.00)
MN Department of Transportation	0.00	0.00	0.00	0.00
Sunnyside Care Center	0.00	5,565.18	5,565.18	0.00
Total Other Governments	\$ 369.10	\$ 13,105.89	\$ 13,191.37	\$ 283.62

**Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2019**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Other County Funds</u>				
Becker County 911	41.51	2,075.32	2,094.88	21.95
Becker County AIS	(0.00)	0.00	0.00	(0.00)
Becker County Assessor	41.88	680.04	697.03	24.89
Becker County Auditor-Treasurer	(1,100.00)	29.06	(1,070.94)	0.00
Becker County Commissioners	0.00	35.77	35.77	0.00
Becker County Economic Dev	40.99	81.98	122.97	0.00
Becker County Emergency Svcs	0.00	235.80	235.80	0.00
Becker County Environmental	5,042.58	49,256.41	49,841.37	4,457.62
Becker County Human Resources	0.00	0.00	0.00	0.00
Becker County Human Services	678.28	7,631.06	7,903.96	405.38
Becker County Information Technology	0.00	0.00	0.00	0.00
Becker County Jail-STs	401.02	678.49	1,079.51	0.00
Becker County Land	201.90	15,376.18	14,808.34	769.74
Becker County Maintenance	63.58	551.63	615.21	0.00
Becker County Motor Pool	0.00	90.60	90.60	0.00
Becker County Parks	5,051.84	18,771.29	23,051.15	771.98
Becker County Probation	126.41	2,363.65	2,382.85	107.21
Becker County Recorder	0.00	0.00	0.00	0.00
Becker County Sheriff	5,678.42	89,337.07	88,181.00	6,834.49
Becker County Transit	6,328.88	51,073.80	51,643.57	5,759.11
Total Due from Other County Funds	\$ 22,597.29	\$ 238,268.15	\$ 241,713.07	\$ 19,152.37
<u>Due from Individuals</u>				
Bad Debt Accounts	3,478.65	0.00	24.15	3,454.50
Dust Control	(628.28)	1,234.12	73.70	532.14
Resort Signing	0.00	0.00	0.00	0.00
Central Specialties	0.00	0.00	0.00	0.00
Detroit Lakes School District	0.00	2,141.29	2,141.29	0.00
Lunde Blade & Gravel	0.00	1,015.30	0.00	1,015.30
Miscellaneous	0.00	13,741.45	13,021.02	720.43
No Country Trail Assoc (Vlasak)	0.00	0.00	0.00	0.00
Subdivision Signing	(1,664.86)	0.00	0.00	(1,664.86)
Taves Construction	0.00	0.00	0.00	0.00
Waubun School District	909.53	984.24	1,893.77	0.00
White Earth Highway Dept	0.00	423.00	423.00	0.00
Total Due from Individuals	\$ 2,095.04	\$ 19,539.40	\$ 17,576.93	\$ 4,057.51
<u>Due from State Aid</u>				
Regular Maintenance	0.00	2,478,054.00	2,478,054.00	0.00
Regular Construction	260,392.36	4,002,319.58	3,980,225.29	282,486.65
Municipal Maintenance	(13,033.31)	115,240.03	53,243.14	48,963.58
Municipal Construction	19,956.63	185,269.37	186,863.62	18,362.38
Town Bridge	0.00	0.00	0.00	0.00
State Park	1,270.06	0.00	1,270.06	0.00
Federal DCP	0.00	0.00	0.00	0.00
LRIP Safety	0.00	0.00	0.00	0.00
Bridge Bonding	51,807.24	0.00	0.00	51,807.24
Total Due from State Aid	\$ 320,392.98	\$ 6,780,882.98	\$ 6,699,656.11	\$ 401,619.85
<u>Due from Intragovernmental</u>				
Unapportioned Nov. & Dec. Tax Collections	59,492.00	2,876,707.81	2,870,008.71	66,191.10
Interest Receivable	0.00	0.00	0.00	0.00
Total Due from Intragovernmental	\$ 59,492.00	\$ 2,876,707.81	\$ 2,870,008.71	\$ 66,191.10
Total Receivables	\$ 567,032.17	\$ 10,508,205.38	\$ 10,499,171.61	\$ 576,065.94

**Becker County Highway Department
Town Road Allotment
For the Year Ended December 31, 2019**

TOWNSHIP GAS DISTRIBUTION 2019 TOWN ROAD ALLOTMENT	
Township	Total
Atlanta	18,993.60
Audubon	23,121.15
Burlington	40,288.70
Callaway	15,229.77
Carsonville	11,106.60
Cormorant	34,115.24
Cuba	19,309.81
Detroit	46,123.82
Eagle View	5,252.40
Erie	39,277.20
Evergreen	15,052.91
Forest	6,538.54
Green Valley	19,989.31
Hamden	17,618.35
Height of Land	27,336.37
Holmesville	19,635.21
Lake Eunice	44,825.34
Lake Park	19,123.89
Lake View	47,583.51
Maple Grove	11,536.41
Osage	26,348.54
Pine Point	13,422.18
Riceville	12,598.54
Richwood	25,769.06
Round Lake	11,717.77
Runeberg	21,067.15
Savannah	10,814.03
Shell Lake	13,079.01
Silver Leaf	15,658.87
Spring Creek	13,926.30
Spruce Grove	20,121.40
Sugar Bush	15,922.73
Toad Lake	17,241.68
Two Inlets	9,760.61
Walworth	18,238.69
White Earth	20,993.85
Wolf Lake	11,107.51
Town Road Allotment	\$ 759,846.00

**Becker County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2019**

<u>Inventory & Supplies</u>	<u>Current Year Billings</u>	<u>Current Year Payments</u>
Routine Replacements	\$ 32,848.09	
Motor Fuels, Lube, Antifreeze	23,427.43	
Field Materials & Supplies	557,985.73	
Aggregate Materials	<u>162,343.56</u>	
Total Inventory and Supplies		<u>\$ 776,604.81</u>

**Becker County Highway Department
Accounts Payable
For the Year Ended December 31, 2019**

Accounts Payable	Administration	Construction	Maintenance	Equipment Maintenance & Shop	Totals
Anglo American Oil Co				4,168.57	\$ 4,168.57
Arens/Dennis			400.00		\$ 400.00
Auto Value				201.37	\$ 201.37
Avenu	474.65				\$ 474.65
Becker Co Environmental Serv				90.99	\$ 90.99
Bergstrom, Daniel			14,323.00		\$ 14,323.00
Capital One - Menards			83.82	70.10	\$ 153.92
Certified Laboratories				644.00	\$ 644.00
Cintas				241.22	\$ 241.22
Clearwater Co Highway Dept			415.00		\$ 415.00
Community Coop				24,488.35	\$ 24,488.35
David Geray Trucking			2,670.00		\$ 2,670.00
Envirotech Services Inc			6,391.78		\$ 6,391.78
Evco Petroleum				879.50	\$ 879.50
Farnam's Genuine Parts				43.87	\$ 43.87
Force America				426.34	\$ 426.34
Gopher 1 State			2.70		\$ 2.70
Hendricks Road Maintenance			3,805.00		\$ 3,805.00
Itasca-Mantrap Elec Assoc			240.00	1,404.61	\$ 1,644.61
Jerry's Repair				279.86	\$ 279.86
Johnson Feed Inc			17,646.38		\$ 17,646.38
Lake Park Public Utilities				729.08	\$ 729.08
Lake Region Elec Coop			174.61		\$ 174.61
Lakes Area Cooperative				117.23	\$ 117.23
Lawson Products Inc				68.64	\$ 68.64
Lunde Blade & Gravel			2,156.25		\$ 2,156.25
M&W Service Center				293.21	\$ 293.21
Menahga Concrete Products			2,701.80		\$ 2,701.80
Nelson Intl				4,125.66	\$ 4,125.66
Otter Tail Power Co			55.90		\$ 55.90
Premium Waters Inc			33.69		\$ 33.69
Projects Unlimited			2,773.00		\$ 2,773.00
Public Utilities Comm	222.51		63.70	2,469.70	\$ 2,755.91
Quill Corporation	198.10				\$ 198.10
RDO Equip				16.48	\$ 16.48
Shepard, Brian			126.51		\$ 126.51
Swanson's Repair Inc				43.26	\$ 43.26
SYN-Tec Systems Inc				56.70	\$ 56.70
Teiken Road Maintenance			16,544.25		\$ 16,544.25
Towmaster				4,694.00	\$ 4,694.00
Walberg, Steven			130.01		\$ 130.01
Wild Rice Elec Coop			323.47		\$ 323.47
WSB & Assoc Inc		3,708.50			\$ 3,708.50
AMC	35.00				\$ 35.00
Arvig	164.78				\$ 164.78
BNSF		8,150.46			\$ 8,150.46
Johnson Feed Inc			3,580.92		\$ 3,580.92
L & O Acres			2,598.25		\$ 2,598.25
Laney's				1,590.86	\$ 1,590.86
Little Falls Machine				2,319.79	\$ 2,319.79
Nelson Intl				2,652.38	\$ 2,652.38
Nelson Intl (duplicate)				2,652.38	\$ 2,652.38
Otter Tail County			650.25		\$ 650.25
Rupp Anderson, etc	1,877.30	1,563.50			\$ 3,440.80
WSB & Assoc Inc		2,802.00			\$ 2,802.00
Becker County Auditor/Treas	1,376.13	468.00		74.63	\$ 1,918.76
Interstate Power System				959.00	\$ 959.00
					\$ -
					\$ -
Total Accounts Payable	\$ 4,348.47	\$ 16,692.46	\$ 77,890.29	\$ 55,801.78	\$ 154,733.00

**Becker County Highway Department
Accounts Payable
For the Year Ended December 31, 2019**

Accounts Payable	Administration	Construction	Maintenance	Equipment Maintenance & Shop	Totals	
Salaries Payable	Admin.	Road Const.	Road Maint.	Shop Equip.	Totals	
Wages Payable	12,799.04	14,347.25	32,361.50	7,433.52	66,941.31	
Vacation Payable	12,884.94	26,616.40	52,641.86	10,344.60	102,487.80	
Vested Sick Leave	32,368.73	68,140.92	112,587.96	26,579.45	239,677.06	
Comp Time Payable	2.86	6,982.27	16,946.64	2,307.50	26,239.27	
Total Salaries Payable	\$ 58,055.57	\$ 116,086.84	\$ 214,537.96	\$ 46,665.07	\$ 435,345.44	
Contracts Payable	CSAH Reg. Const.	CSAH Mun. Const.	State Park	Bridge Bond Const	County Const.	Totals
SAP 003-607-022		12,709.50		51,807.24	8,887.11	73,403.85
SAP 003-604-004	13,920.51					13,920.51
SAP 003-609-008	34,737.84	3,859.77				38,597.61
SAP 003-103-003					9,775.45	9,775.45
CP 003-738-001					15,164.43	15,164.43
CP 003-144-002					2,264.68	2,264.68
CP 003-145-001					1,944.02	1,944.02
CP 003-117-001					11,002.27	11,002.27
SAP 003-635-007	58,509.18					58,509.18
SAP 003-637-018	135,558.51					135,558.51
SAP 003-658-002					47,367.14	47,367.14
Total Contracts Payable	\$ 242,726.04	\$ 16,569.27	\$ -	\$ 51,807.24	\$ 96,405.10	\$ 407,507.65

**BECKER COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT
(value > \$25,000)**

Year Ending DECEMBER 31, 2019

Status	Unit #	Asset	Acquired Date	Depr Life	Original Cost	Begin Bal	Cost Added	Capital Improv	Equip Rental	AdjustTo Equalize	Yearly Depr	Ending Balance
CONSTRUCTION												
Active	5004	TRIMBLE SURVEY EQUIPMENT	12/15/2014	20	32,822.00	26,120.76	0.00	0.00	2,922.50	1,281.38	1,641.12	24,479.64
TOTAL CONSTRUCTION EQUIPMENT					32,822.00	26,120.76	0.00	0.00	2,922.50	1,281.38	1,641.12	24,479.64
MAJOR EQUIPMENT												
Active	0007	1986 SNOGO ROTARY SNOWBLOWER	12/31/1986	10	60,280.00	0.00	3,533.46	0.00	5,740.00	2,206.54	0.00	0.00
Active	0025	2008 INTL 9200I	9/26/2014	10	49,464.50	28,030.10	15,706.37	0.00	8,862.50	-11,790.27	4,946.40	23,083.70
Active	0060	1994 CASE TRACTOR LOADER	4/18/1995	10	27,589.89	0.00	0.00	0.00	725.00	725.00	0.00	0.00
Active	0065	2002 NEW HOLLAND TRACTOR	7/1/2002	10	77,205.00	0.00	10,506.28	0.00	19,100.00	8,593.72	0.00	0.00
Active	0220	2007 ETNYRE FWD CHIPSPREADER	7/17/2012	5	157,961.25	0.00	23,180.48	0.00	9,605.00	-13,575.48	0.00	0.00
Active	0227	2008 INGERSOLL RAND ROLLER	8/8/2017	10	33,900.00	29,097.50	3,884.23		9,225.00	1,950.77	3,390.00	25,707.50
Active	0230	2012 FALCON RME PATCH TRAILER	4/24/2012	10	34,342.31	11,447.11	769.73	0.00	3,365.00	-839.01	3,434.28	8,012.83
Active	0235	2014 CIMLINE MELTER	3/7/2014	8	43,795.00	17,335.40	13,292.45	0.00	12,812.50	-5,954.35	5,474.40	11,861.00
Active	0505	1977 LOADER-ALLIS/FIAT (L.P.)	4/21/1977	10	33,900.00	0.00	132.44	0.00	0.00	-132.44	0.00	0.00
Active	0506	2007 CASE 621D WHEEL LOADER	3/15/2004	10	87,579.57	0.00	3,632.09	0.00	8,717.50	5,085.41	0.00	0.00
Active	0507	2001 JD310 BACKHOE LOADER	4/12/2002	10	39,884.25	0.00	2,349.52	0.00	9,332.50	6,982.98	0.00	0.00
Active	0509	2014 JD H340 LOADER	5/23/2014	10	132,560.00	70,698.48	6,426.45	0.00	29,070.00	9,387.51	13,256.04	57,442.44
Active	0510	BOB CAT T630	6/1/2015	15	50,100.00	38,131.81	14,838.74	0.00	30,656.25	12,477.55	3,339.96	34,791.85
Active	0511	2012 ASPEN 200 XP BRUSH BANDIT	2/22/2012	8	25,756.88	3,756.28	4,822.53	0.00	13,530.00	5,487.87	3,219.60	536.68
Active	0512	2017 JOHN DEERE 672G MOTOR GRADER	6/14/2017	25	237,502.00	222,460.27	17,653.17	0.00	29,153.75	2,000.54	9,500.04	212,960.23
Active	0518	BLACKHAWK LOWBOY TRAILER	4/3/2018	5	45,637.29	38,791.70	281.06	0.00	8,120.00	-1,288.52	9,127.46	29,664.24
Active	0523	2018 PUP TRAILER - MIDLAND	4/4/2018	5	36,706.48	31,200.51	322.13	0.00	2,430.00	-5,233.43	7,341.30	23,859.21
Active	0527	2013 ROAD SWEEPER	3/28/2013	10	40,426.54	17,181.13	20,628.83	0.00	16,425.00	-8,246.51	4,042.68	13,138.45
New	0528	2019 JOHN DEERE 50G EXCAVATOR	3/13/2019	10	56,733.22	56,733.22	2,650.72	0.00	31,668.75	24,290.26	4,727.77	52,005.45
New	0529	CASE 621G WHEEL LOADER	11/13/2019	8	141,667.14	141,667.14	417.71	0.00	1,025.00	-1,360.31	1,967.60	139,699.54
Active	0531	2011 RWAY BELLY DUMP TRAILER	11/15/2016	8	29,500.00	18,027.74	21.76	0.00	520.00	-2,506.39	3,004.63	15,023.11
TOTAL MAJOR EQUIPMENT					1,442,491.32	724,558.39	145,050.15	.00	250,083.75	28,261.44	76,772.16	647,786.23
SYSTEM												
Active	5268	GASBOY CARD FUEL SYSTEM	3/8/1988	0	51,875.44	0.00	1,970.76	0.00	0.00	-1,970.76	0.00	0.00
Active	5422	RADIO SYSTEM UPGRADE	7/15/2007	5	46,775.63	0.00	3,255.00	0.00	0.00	-32,550.00	0.00	0.00
TOTAL SYSTEMS					98,651.07	.00	5,225.76	.00	.00	-34,520.76	.00	.00
TRUCKS												
Active	0435	2017 FORD F-550	11/15/2016	8	44,084.00	32,144.58	6,041.22	0.00	1,062.50	-10,489.22	5,510.50	26,634.08
Active	0436	2017 1TON DODGE RAM 3500	12/1/2016	8	41,023.11	30,340.01	4,899.27	0.00	8,216.25	-1,810.91	5,127.89	25,212.12
New	0438	2018 FORD F250 4X4 (JONA)	1/16/2018	8	32,790.60	28,691.77	27,078.61	0.00	303,338.00	272,160.56	4,098.83	24,592.94
TOTAL SYSTEMS					117,897.71	91,176.36	38,019.10	.00	312,616.75	259,860.43	14,737.22	76,439.14

TANDEM												
Active	0010	TANDEM TRUCK - 2009 IH 7600	5/15/2008	8	186,249.40	0.00	31,126.56	0.00	64,005.00	32,878.44	0.00	0.00
Active	0011	TANDEM TRUCK - 2006 IT 7600	5/15/2006	8	158,266.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active	0013	TANDEM TRUCK - 2012 INTL 7600	8/17/2011	8	185,088.34	13,496.34	48,431.34	0.00	96,877.50	34,949.82	13,496.34	0.00
Active	0014	TANDEM TRUCK - 2010 INTL 7600	8/15/2009	8	184,074.51	0.00	88,369.30	0.00	96,912.50	8,543.20	0.00	0.00
Active	0015	TANDEM TRUCK - 2013 IH 7600	3/1/2013	8	107,386.44	29,083.74	61,998.80	0.00	83,125.00	7,702.88	13,423.32	15,660.42
Active	0016	TANDEM TRUCK - 2007 IH 7600	2/1/2007	8	160,567.70	0.00	4,319.71	0.00	12,622.50	8,302.79	0.00	0.00
Active	0018	TANDEM TRUCK - 2011 IH 7600	2/28/2010	8	189,504.30	0.00	79,831.99	0.00	63,277.50	-16,554.49	0.00	0.00
Active	0024	TANDEM TRUCK - 2015 INTERNATIONAL	6/3/2014	10	176,433.00	95,567.60	59,746.04	0.00	84,682.50	7,293.10	17,643.36	77,924.24
Active	0026	TANDEM TRUCK - 2016 IH 7600	7/1/2015	8	65,563.00	36,879.10	44,542.28	0.00	62,570.00	9,832.32	8,195.40	28,683.70
Active	0027	TANDEM TRUCK - 2017 INTERNATIONAL 7600	5/1/2016	8	110,476.00	73,650.68	32,831.87	0.00	64,695.00	18,053.63	13,809.50	59,841.18
Active	0028	TANDEM TRUCK - 2018 MACK	3/16/2017	8	204,446.89	157,594.37	44,235.97	0.00	61,917.50	-7,874.39	25,555.92	132,038.45
Active	0029	TANDEM TRUCK - 2018 MACK	3/16/2017	8	238,526.89	183,864.37	53,511.67	0.00	93,278.75	9,951.16	29,815.92	154,048.45
Active	0030	TANDEM TRUCK - 2018 MACK	6/29/2018	8	219,575.11	203,564.42	36,247.11	0.00	61,047.50	-2,646.50	27,446.89	176,117.53
New	0031	TANDEM TRUCK - 2019 MACK	2/12/2019	8	113,187.93	113,187.93	18,621.83		59,311.25	27,719.97	12,969.45	100,218.48
TOTAL TANDEM					2,299,346.40	906,888.55	603,814.47	0.00	904,322.50	138,151.93	162,356.10	744,532.45
VEHICLES												
Active	0004	2000 DURANGO - DODGE	5/12/2000	5	27,132.01	0.00	1,962.54	0.00	1,318.20	-644.34	0.00	0.00
Active	0147	2000 GMC STRIPER TRUCK T-6500	7/1/2005	5	44,291.36	0.00	18,337.55	0.00	16,723.75	-1,613.80	0.00	0.00
Active	0412	2010 PICKUP CREWCAB DODGE	12/15/2009	5	46,877.56	0.00	7,992.91	0.00	69,340.00	61,347.09	0.00	0.00
Active	0415	2013 SIGN TRUCK INT'L	8/1/2012	8	185,732.53	36,759.86	17,310.01	0.00	70,688.75	30,162.22	23,216.52	13,543.34
Active	0416	1983 SPRAY TRUCK 2TON FORD	5/30/1990	5	25,978.13	0.00	74.73	0.00	114.00	39.27	0.00	0.00
Active	0418	1996 SIGN TRUCK IN	12/1/1995	8	89,011.50	0.00	7,573.80	0.00	8,246.25	672.45	0.00	0.00
Active	0419	2008 ETNYER DISTRIBUTOR	1/31/2009	8	99,990.00	0.00	16,138.96	0.00	7,702.50	-8,436.46	0.00	0.00
Active	0426	2001 SURVEY TRUCK 4WD FORD	3/31/2001	5	38,292.77	0.00	4,486.73	0.00	11,005.00	6,518.27	0.00	0.00
Active	0428	2004 PICKUP CREW 1T 4WD FORD	5/20/2004	5	36,376.57	0.00	6,879.42	0.00	5,050.00	-1,829.42	0.00	0.00
Active	0430	2013 DODGE RAM 3500 CREW CAB w/ lift box	9/18/2013	5	40,939.00	0.00	6,676.51	0.00	101,075.30	94,398.79	0.00	0.00
Active	0432	2015 DODGE 1 TON CREW CAB	4/14/2015	10	27,990.87	17,494.17	6,064.95	0.00	7,563.75	-1,300.32	2,799.12	14,695.05
Active	0433	2015 DODGE 4X4 1/2 TON QUAD CAB Jona's Truck	7/20/2015	5	25,270.31	7,687.68	3,032.38	0.00	5,350.80	-2,806.78	5,125.20	2,562.48
Active	0434	2015 DODGE 4X4 1/2 TON QUAD Jim's Truck	7/17/2015	5	25,270.31	7,581.17	768.89	0.00	0.00	-5,822.93	5,054.04	2,527.13
TOTAL VEHICLES					713,152.92	69,522.88	97,299.38	0.00	304,178.30	170,684.04	36,194.88	33,328.00
TOTALS					4,704,361.42	1,818,266.94	889,408.86	0.00	1,774,123.80	563,718.46	291,701.48	1,526,565.46

BECKER COUNTY, MINNESOTA, HIGHWAY DEPARTMENT

LAND AND BUILDINGS

Year Ended December 31, 2019

Assumed 40 year life on all buildings:20 year life on all building improvements over \$25,000: land value not depreciated.

BUILDING DESCRIPTION	DATE* ACQUIRED	ORIGINAL COST	PURCHASE VALUE	2018 CAPITAL BETTERMENTS	ACCUMULATED DEPRECIATION 12/31/2019	ENDING ACCUMULATED VALUE
DETROIT LAKES						
SHOP 1	1979	64,125.00	64,125.00	0.00	64,125.00	0.00
Storage Building - 619 Curry Avenue, Detroit Lakes, MN						
SHOP 3	1948	24,163.78	132,819.78	0.00	132,819.78	0.00
Main Shop & Land - 222 East State Street						
SHOP 5	1948	14,836.22	48,839.58	0.00	48,839.58	0.00
Sign Shop - Back of 222 East State Street, Detroit Lakes, MN						
SHOP 6	1948	5,000.00	46,516.05	0.00	46,516.05	0.00
Office Building - 200 East State Street, Detroit Lakes, MN						
SHOP 9	1987	77,618.66	77,618.66	0.00	58,214.03	19,404.63
Storage Buildings & Land - State Highway #59						
SHOP 10	1996	118,595.00	118,595.00	0.00	68,182.18	50,412.82
Coop Salt Shed owned with MN/Dot & the City of Detroit Lakes						
SHOP 11	1999	99,992.78	99,992.79	0.00	50,829.67	49,163.12
Storage Building - Back of 200 East State Street, Detroit Lakes, MN						
OUT SHOPS						
SHOP 2	1958	10,711.00	10,711.00	0.00	10,711.00	0.00
Shop, Storage Building, & Land - Lake Park, MN						
SHOP 4	1956	47,795.95	47,795.95	0.00	47,795.95	0.00
Shop, Storage Building, & Land - Ponsford, MN						
SHOP 8	2010	116,631.47	116,631.47	0.00	26,242.11	90,389.36
Shop, Storage Building, & Land - Osage, MN						
LAND						
SHOP 2 - Lake Park Site		1,000.00	1,000.00			1,000.00
SHOP 3 - Detroit Lakes Site		2,000.00	2,000.00			2,000.00
SHOP 4 - Ponsford Site		600.00	600.00			600.00
SHOP 9 - Highway 59 Site		12,988.00	12,988.00			12,988.00
ROUNA PROPERTY	1994	94,800.00	94,800.00			94,800.00
Land Only - Wetland Restoration						
KARKINEN PROPERTY	2004	20,000.00	20,000.00			20,000.00
Land Only - Gravel Pit						
VALUE OF LAND AND BUILDINGS			895,033.28	0.00	554,275.34	340,757.94

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2019**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
Property Taxes Current	2,783,119.69	39,164.00	47,318.74	0.00	2,791,274.43
Property Taxes Delinquent	40,337.10	0.00	18,872.36	0.00	59,209.46
Special Assessments	0.00	0.00	0.00	0.00	0.00
Mobile Homes Current	6,529.96	0.00	0.00	0.00	6,529.96
Mobile Homes Delinquent	878.84	0.00	0.00	0.00	878.84
Gravel Tax	123,301.09	0.00	0.00	0.00	123,301.09
SMART Tax	2,640,576.20	0.00	0.00	0.00	2,640,576.20
Federal In-Lieu of Taxes	8,827.29	0.00	0.00	0.00	8,827.29
State In-Lieu of Taxes	3,058.83	0.00	0.00	0.00	3,058.83
Miscellaneous In-Lieu of Taxes	2,154.09	0.00	0.00	0.00	2,154.09
Total Taxes	\$ 5,608,783.09	\$ 39,164.00	\$ 66,191.10	\$ -	\$ 5,635,810.19
<u>Intergovernmental Revenue</u>					
Miscellaneous Intergovernmental	0.00	0.00	0.00	0.00	0.00
MV Credit Ag	38,979.12	0.00	0.00	0.00	38,979.12
Disparity Reduction Aid	164.00	0.00	0.00	0.00	164.00
Mobile Home Credit	0.00	0.00	0.00	0.00	0.00
State Aid - Regular Maintenance	2,478,054.00	0.00	0.00	0.00	2,478,054.00
State Aid - Regular Construction	3,980,225.29	260,392.36	282,486.65	(103,145.33)	3,899,174.25
State Aid - Municipal Maintenance	66,276.45	(13,033.31)	48,963.58	(13,033.31)	115,240.03
State Aid - Municipal Construction	186,863.62	19,956.63	18,362.38	(14,913.41)	170,355.96
Town Bridge	0.00	0.00	0.00	0.00	0.00
State Park	1,270.06	1,270.06	0.00	0.00	0.00
MnDOT Agreement	28,105.38	0.00	0.00	0.00	28,105.38
Bridge Bonding	0.00	51,807.24	51,807.24	0.00	0.00
Federal DCP Construction	0.00	0.00	0.00	0.00	0.00
Federal FEMA Grant	0.00	0.00	0.00	0.00	0.00
State FEMA Grant	0.00	0.00	0.00	0.00	0.00
Local Share Construction Projects	40,492.68	0.00	0.00	0.00	40,492.68
Total Intergovernmental Revenue	\$ 6,820,430.60	\$ 320,392.98	\$ 401,619.85	\$ (131,092.05)	\$ 6,770,565.42
<u>Fees for Services and Materials</u>					
Townships	158,011.66	5,708.93	5,207.12	0.00	157,509.85
Municipalities	499,013.76	156,376.83	79,554.37	0.00	422,191.30
Other Governments	13,191.37	369.10	283.62	0.00	13,105.89
Other County Funds	73,461.69	22,597.29	19,152.37	168,251.38	238,268.15
Individuals	11,008.66	2,095.04	4,057.51	5,334.15	18,305.28
Total Fees for Services and Materials	\$ 754,687.14	\$ 187,147.19	\$ 108,254.99	\$ 173,585.53	\$ 849,380.47
<u>Miscellaneous Revenue</u>					
Interest on Investments	0.00	0.00	0.00	0.00	0.00
Sale of Materials	25,276.05	0.00	0.00	(49.20)	25,226.85
Sale of Used Equipment	5,675.90	0.00	0.00	0.00	5,675.90
Licenses and Permits	14,375.00	0.00	0.00	0.00	14,375.00
Miscellaneous Revenue	43,416.41	0.00	0.00	(24.15)	43,392.26
Rental Revenue	0.00	0.00	0.00	0.00	0.00
Total Miscellaneous Revenue	\$ 88,743.36	\$ -	\$ -	\$ (73.35)	\$ 88,670.01
<u>Other Financing Services</u>					
Refunds and Reimbursements	9,143.07	0.00	0.00	(33.81)	9,109.26
Petty Cash Reduction	0.00	0.00	0.00	0.00	0.00
Insurance Claims Collected	0.00	0.00	0.00	0.00	0.00
Cancelled Warrants	0.00	0.00	0.00	0.00	0.00
Total Other Financing Services	\$ 9,143.07	\$ -	\$ -	\$ (33.81)	\$ 9,109.26
Total Revenues	\$ 13,281,787.26	\$ 546,704.17	\$ 576,065.94	\$ 42,386.32	\$ 13,353,535.35

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2019**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
			-		-
<u>Administration-310</u>					
Personal Services	362,275.33	10,910.09	12,799.04	0.00	364,164.28
Other Services and Charges	75,669.67	137,842.67	4,150.37	0.00	(58,022.63)
Supplies	4,848.89	190.59	198.10	0.00	4,856.40
Capital Outlay	31.13	0.00	0.00	0.00	31.13
Total Administration	\$ 442,825.02	\$ 148,943.35	\$ 17,147.51	\$ -	\$ 311,029.18
<u>Engineering and Construction-320</u>					
Personal Services	503,794.32	15,741.60	14,347.25	0.50	502,400.47
Other Services and Charges	739,091.98	1,139.29	16,474.46	0.00	754,427.15
Supplies	4,388.45	0.00	218.00	0.00	4,606.45
Contract Payments	7,846,786.05	313,648.34	407,507.65	233,710.40	8,174,355.76
Right of Way	211,191.98	0.00	0.00	0.00	211,191.98
Capital Outlay	0.00	0.00	0.00	0.00	0.00
Total Engineering and Construction	\$ 9,305,252.78	\$ 330,529.23	\$ 438,547.36	\$ 233,710.90	\$ 9,646,981.81
<u>Highway Maintenance-330</u>					
Personal Services	1,098,274.38	32,461.49	32,361.50	0.00	1,098,174.39
Other Services and Charges	602,419.20	17,243.53	43,546.88	0.00	628,722.55
Supplies	1,749,917.05	45,243.09	34,343.41	0.00	1,739,017.37
Capital Outlay	1,089.95	0.00	0.00	0.00	1,089.95
Total Highway Maintenance	\$ 3,451,700.58	\$ 94,948.11	\$ 110,251.79	\$ -	\$ 3,467,004.26
<u>Equipment and Shop-340</u>					
Personal Services	231,825.08	6,583.92	7,433.52	1.00	232,675.68
Other Services and Charges	79,618.31	23,389.07	6,605.44	0.00	62,834.68
Supplies	626,145.11	18,824.46	49,196.34	0.00	656,516.99
Capital Outlay	315,567.56	2,450.00	0.00	0.00	313,117.56
Total Equipment and Shop	\$ 1,253,156.06	\$ 51,247.45	\$ 63,235.30	\$ 1.00	\$ 1,265,144.91
<u>Unallocated General Expenses-801</u>					
Workmens Comp Insurance	43,824.00	0.00	0.00	0.00	43,824.00
State Aid Turnback/Wetland Credit	0.00	0.00	0.00	0.00	0.00
Liability Insurance	48,633.00	0.00	0.00	0.00	48,633.00
Total Unallocated General Expenses	\$ 92,457.00	\$ -	\$ -	\$ -	\$ 92,457.00
Total Expenditures	\$ 14,545,391.44	\$ 625,668.14	\$ 629,181.96	\$ 233,711.90	\$ 14,782,617.16

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2019**

Year-End Cash Reconciliation

Beginning Cash 01-01-2019	\$ 2,235,169.72
Plus Receipts	13,281,787.26
Minus Disbursements	14,545,391.44
Ending Cash 12-31-2019	<u><u>\$ 971,565.54</u></u>

Year-End Fund Balance Reconciliation

Beginning Fund Balance 01-01-2019	-
Plus Revenues	13,353,535.35
Minus Expenditures	14,782,617.16
Adjustments	1,429,081.81
Ending Fund Balance 12-31-2019	<u><u>\$ (0.00)</u></u>

Fund Balance Adjustment Reconciliation

New Equipment	311,588.29
Depreciation for Equipment	291,701.48
New Buildings & Improvements	-
Depreciation for Buildings	11,923.02
Additions to Infrastructure	9,319,708.34
Depreciation for Infrastructure	868,495.43
Equipment Purchase from Reserve	-
2019 Annual Equipment Reserve Payment	50,000.00
Adjustment to Ending Fund Balance	1,429,081.81

BECKER COUNTY HIGHWAY DEPARTMENT
Summary of Road Program Maintenance Costs
Year Ended December 31, 2019

Account Code	Description	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
MA	ROUTINE MAINTENANCE	2,420,973.25	5,171.69	80,896.51	7,504.31	778,167.72	4,022.37
MB	REPAIRS AND REPLACEMENTS	320,533.13	684.72	15,203.62	1,410.35	323,948.09	1,674.50
	BETTERMENTS	658,223.45	1,406.10	30,391.09	2,819.21	40,043.13	206.98
MD	SPECIAL WORK	35,293.63	75.39	80.21	7.44	71,831.40	371.30
	Allocated Expense	3,435,023.46	7,337.91	126,571.43	11,741.32	1,213,990.34	6,275.15
	Unallocated Expense	215,368.48	460.07	5,036.77	467.23	90,506.38	467.83
	Adjustment to Equalize Depreciation	-699,890.91	-1,495.11	-16,368.17	-1,518.38	-294,121.91	-1,520.32
<hr style="border-top: 1px dashed black;"/>							
	Total Expense	2,950,501.03	6,302.87	115,240.03	10,690.17	1,010,374.81	5,222.65
	Total No of Miles	468.1200		10.7800		193.4600	
	Proration Percent	69.270 %		1.620 %		29.110 %	

BECKER COUNTY HIGHWAY DEPARTMENT
Summary of Road Program Maintenance Costs
Year Ending December 31, 2019

	Account Code	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile	
ROUTINE MAINTENANCE								
	SMOOTHING SURFACE	MA1	79,181.32	169.15	1,175.98	109.09	316,184.59	1,634.37
	MINOR SURFACE REPAIR	MA2	227,288.26	485.53	18,785.91	1,742.66	28,875.26	149.26
	CLEANING CULVERTS AND DITCHES	MA3	116,169.77	248.16	7,563.44	701.62	76,061.60	393.16
	BRUSH AND WEED CONTROL	MA4	243,718.74	520.63	8,036.22	745.47	76,702.91	396.48
	SNOW AND ICE REMOVAL	MA5	1,254,565.25	2,680.01	31,032.85	2,878.74	200,496.24	1,036.37
	TRAFFIC SERVICES	MA6	499,847.48	1,067.78	14,299.87	1,326.52	79,829.39	412.64
	ROUTINE ROAD INSPECTIONS		202.43	0.43	2.24	0.21	17.73	0.09
	TOTAL ROUTINE MAINTENANCE		2,420,973.25	5,171.69	80,896.51	7,504.31	778,167.72	4,022.38
REPAIRS AND REPLACEMENTS								
	RESHAPING	MB1	16,606.83	35.48	421.32	39.08	7,604.36	39.31
	RESURFACING	MB2	265,105.01	566.32	5,001.50	463.96	275,619.79	1,424.69
	CULVERTS, BRIDGES, GUARD RAILS	MB3	35,861.17	76.61	9,244.60	857.57	40,079.67	207.17
	WASHOUTS-SPRING THAW	MB4	1,685.20	3.60	0.00	0.00	150.10	0.78
	STORM CLEAN-UP		1,274.92	2.72	536.20	49.74	494.17	2.55
	TOTAL REPAIRS AND REPLACEMENTS		320,533.13	684.72	15,203.62	1,410.35	323,948.09	1,674.50
BETTERMENTS								
	NEW CULVERTS, RAILS, OR TILING	MC1	13,062.32	27.90	0.00	0.00	3,280.71	16.96
	SEEDING AND SODDING		1,025.20	2.19	0.00	0.00	0.00	0.00
	BITUMINOUS TREATMENT	MC4	644,135.93	1,376.01	30,391.09	2,819.21	36,762.42	190.03
	TOTAL BETTERMENTS		658,223.45	1,406.10	30,391.09	2,819.21	40,043.13	206.98
SPECIAL WORK								
	ROAD TESTS	MD1	15,947.43	34.07	80.21	7.44	1,333.34	6.89
	SURFACE TREATMENTS	MD2	18,640.20	39.82	0.00	0.00	70,112.35	362.41
	SPECIAL ROAD REPAIRS	MD3	0.00	0.00	0.00	0.00	385.71	1.99
	COUNTY DITCH REPAIRS		706.00	1.51	0.00	0.00	0.00	0.00
	TOTAL SPECIAL WORK		35,293.63	75.39	80.21	7.44	71,831.40	371.30
	TOTAL EXPENSE		3,435,023.46	7,337.91	126,571.43	11,741.32	1,213,990.34	6,275.16
	TOTAL MILES		468.1200		10.7800		193.4600	

**BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS
YEAR ENDED DECEMBER 31, 2019
CSAH**

SUMMARY

ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
1	BITUM	9.00	31,893.89	7,268.38	1,421.00		40,583.27	4,509.26
2	BITUM	0.80	948.14				948.14	1,185.18
4	BITUM	4.70	38,275.59			2,228.21	40,503.80	8,617.97
5	BITUM	13.20	78,632.39	37,886.02	1,829.32		118,347.73	8,965.74
6	BITUM	13.30	62,672.66	1,405.87	1,044.76	1,695.97	66,819.26	5,024.08
7	BITUM	19.40	70,831.52	23,634.53		1,763.96	96,230.01	4,960.37
8	GRAVEL	2.00	14,694.60				14,694.60	7,347.47
9	BITUM	7.40	37,278.45	1,322.58	1,136.06	22.00	39,759.09	5,372.85
10	BITUM	2.10	14,479.72	895.34			15,375.06	7,321.46
11	BITUM	10.80	39,720.70		200.00	646.00	40,566.70	3,756.18
12	GRAVEL	12.60	51,581.29	10,463.81			62,045.10	4,924.22
13	BITUM	4.50	36,268.11	13,152.45	45,408.24		94,828.80	21,073.07
13	GRAVEL	4.20	7,882.87	774.35	587.35		9,244.57	2,201.09
14	BITUM	15.70	72,183.52	5,108.68	60,370.81	1,750.29	139,413.30	8,879.83
15	BITUM	7.60	41,531.64				41,531.64	5,464.69
16	BITUM	3.00	22,989.52		44,276.51	1,339.87	68,605.90	22,868.64
17	BITUM	3.00	13,743.95				13,743.95	4,581.32
18	BITUM	9.20	45,928.88	423.48	115,711.80		162,064.16	17,615.67
18	GRAVEL	3.00	24,329.58	103.32	2,250.31		26,683.21	8,894.41
19	BITUM	0.80	3,396.85				3,396.85	4,246.66
20	BITUM	2.30	12,144.37			38.32	12,182.69	5,296.83
21	BITUM	25.32	123,200.21	17,413.54		930.00	141,543.75	5,590.20
22	BITUM	12.25	66,374.89	3,162.88	342.54		69,880.31	5,703.63
22	CONCRETE	0.28	336.80	16.02			352.82	1,269.14
25	BITUM	6.20	28,025.10				28,025.10	4,520.28
26	BITUM	24.40	107,780.17	2,747.53			110,527.70	4,529.83
27	GRAVEL	4.60	14,031.38	388.15		16,947.68	31,367.21	6,818.96
28	GRAVEL	2.50	27,736.32	29,033.00	411.31	352.65	57,533.28	23,013.32
29	BITUM	12.50	83,541.60	1,213.88	116,648.44		201,403.92	16,112.32
29	GRAVEL	5.70	21,097.79	32,502.81	1,923.39		55,523.99	9,741.06
31	BITUM	9.40	63,214.36	549.63	983.46		64,747.45	6,888.03
32	BITUM	9.40	59,562.36	18,053.27		95.47	77,711.10	8,267.14
33	BITUM	2.50	14,432.62	11,129.29			25,561.91	10,224.77
34	BITUM	22.84	136,738.99	5,852.94	101,472.12	1,666.57	245,730.62	10,757.38
35	BITUM	8.70	79,945.84	1,302.36			81,248.20	9,338.88
35	GRAVEL	2.62	4,151.75				4,151.75	1,584.66
35	OTTA	4.98	21,609.96	270.17			21,880.13	4,393.61
36	BITUM	5.60	31,661.82	319.12			31,980.94	5,710.89
37	BITUM	22.20	111,342.82	727.88		1,826.35	113,897.05	5,130.70
38	BITUM	6.10	41,712.20		774.31		42,486.51	6,965.01
39	BITUM	20.90	92,572.49	13,720.99			106,293.48	5,085.82
40	BITUM	9.80	38,157.66	844.96			39,002.62	3,979.86
41	BITUM	3.00	17,105.33	270.17			17,375.50	5,791.88
42	BITUM	5.00	20,345.59				20,345.59	4,069.12
43	BITUM	6.00	49,405.49	895.36	39,147.12		89,447.97	14,908.33
44	BITUM	14.40	52,619.53	22,568.12		2,110.44	77,298.09	5,367.93
45	BITUM	2.80	12,508.29				12,508.29	4,467.39
46	BITUM	3.00	36,510.82	17,480.96			53,991.78	17,997.26
46	GRAVEL	5.10	8,670.06				8,670.06	1,700.02
47	BITUM	13.70	61,243.46	877.34		1,879.85	64,000.65	4,671.59
48	BITUM	3.00	26,646.50	10,996.97	1,676.23		39,319.70	13,106.57
48	GRAVEL	4.00	3,905.32	1,401.13			5,306.45	1,326.62
49	BITUM	2.40	6,857.18				6,857.18	2,857.16
50	BITUM	2.20	8,439.16	2,540.23			10,979.39	4,990.64
50	GRAVEL	0.90	5,592.59	5,562.30			11,154.89	12,394.33
51	BITUM	0.60	503.38				503.38	838.97
52	BITUM	0.30	826.85				826.85	2,756.17
54	BITUM	5.40	25,903.20	99.78			26,002.98	4,815.37
56	BITUM	8.50	41,240.39	601.29	901.92		42,743.60	5,028.66
58	BITUM	4.00	23,171.88	6,500.00			29,671.88	7,417.97
132	BITUM	1.10	3,753.27				3,753.27	3,412.07
138	BITUM	2.53	19,974.92				19,974.92	7,895.23
143	BITUM	9.80	94,110.28		118,173.05		212,283.33	21,661.57
149	BITUM	3.00	13,004.39	9,052.25	1,533.40		23,590.04	7,863.35
TOTAL		468.12	2,420,973.25	320,533.13	658,223.45	35,293.63	3,435,023.46	474,070.68

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2019

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE RAOD INSPECTIONS	TOTAL ROUTINE COSTS	COST / MILE
1	BITUM	9.00	0.50	1,702.31	430.26	5,054.28	19,492.26	5,213.78	0.50	31,893.89	3,543.77
2	BITUM	.80	0.16	546.38	7.48	12.54	349.45	31.97	0.16	948.14	1,185.18
4	BITUM	4.70	0.50	16,450.10	319.45	2,188.96	12,893.45	6,422.63	0.50	38,275.59	8,143.74
5	BITUM	13.20	1.18	15,626.45	1,369.61	7,089.15	33,591.23	20,953.58	1.19	78,632.39	5,957.00
6	BITUM	13.30	0.73	2,789.38	3,902.44	12,895.81	37,503.45	5,580.11	0.74	62,672.66	4,712.23
7	BITUM	19.40	1.02	6,299.39	1,391.99	3,547.75	40,727.88	18,862.46	1.03	70,831.52	3,651.11
8	GRAVEL	2.00	8,557.80	135.98	119.32	1,328.56	4,042.19	510.47	0.28	14,694.60	7,347.30
9	BITUM	7.40	0.48	6,669.34	1,725.31	4,142.00	17,184.91	7,378.84	177.57	37,278.45	5,037.63
10	BITUM	2.10	0.20	406.15	753.84	782.75	9,095.65	3,440.93	0.20	14,479.72	6,895.10
11	BITUM	10.80	0.52	1,657.28	841.45	5,353.40	25,219.40	6,648.13	0.52	39,720.70	3,677.84
12	GRAVEL	12.60	32,638.95	574.15	792.35	2,646.24	12,396.13	2,532.75	0.72	51,581.29	4,093.75
13	BITUM	4.50	0.52	4,191.22	518.51	1,511.17	20,466.44	9,579.73	0.52	36,268.11	8,059.58
13	GRAVEL	4.20	998.71	1,767.00	382.04	640.58	2,460.49	1,633.55	0.50	7,882.87	1,876.87
14	BITUM	15.70	1.37	8,384.12	1,277.03	3,166.27	45,987.04	13,366.32	1.37	72,183.52	4,597.68
15	BITUM	7.60	0.52	2,016.52	390.34	9,494.09	24,862.65	4,767.00	0.52	41,531.64	5,464.69
16	BITUM	3.00	0.76	4,263.46	541.10	1,138.27	10,832.07	6,213.11	0.75	22,989.52	7,663.17
17	BITUM	3.00	0.28	536.29	108.40	952.98	9,916.59	2,229.14	0.27	13,743.95	4,581.32
18	BITUM	9.20	1.34	10,708.84	1,110.81	2,832.73	16,375.74	14,898.08	1.34	45,928.88	4,992.27
18	GRAVEL	3.00	9,372.26	1,755.71	362.22	607.36	10,600.48	1,631.11	0.44	24,329.58	8,109.86
19	BITUM	.80	0.19	116.05	26.79	121.92	3,017.17	114.55	0.18	3,396.85	4,246.06
20	BITUM	2.30	0.27	503.17	96.08	407.51	9,618.59	1,518.49	0.26	12,144.37	5,280.16
21	BITUM	25.32	1.39	10,787.39	4,939.52	17,085.70	64,807.47	25,577.35	1.39	123,200.21	4,865.73
22	BITUM	12.25	0.76	7,423.67	2,821.96	3,058.19	42,654.09	10,415.46	0.76	66,374.89	5,417.47
22	CONCRETE	.28	0.01	58.90	19.97	25.82	141.41	90.68	0.01	336.80	1,211.51
25	BITUM	6.20	0.39	1,919.79	361.77	2,318.67	16,549.59	6,874.49	0.40	28,025.10	4,520.18
26	BITUM	24.40	1.07	5,596.87	4,482.13	6,791.99	61,166.73	29,740.31	1.07	107,780.17	4,417.22
27	GRAVEL	4.60	3,516.47	290.26	3,571.38	1,379.49	3,869.18	1,404.16	0.44	14,031.38	3,050.30
28	GRAVEL	2.50	11,947.93	660.66	3,880.57	3,340.96	4,239.37	3,666.15	0.68	27,736.32	11,094.53
29	BITUM	12.50	(7.18)	9,845.99	3,930.10	5,224.27	47,085.93	17,469.67	(7.18)	83,541.60	6,683.33
29	GRAVEL	5.70	8,125.67	1,033.74	818.00	2,753.28	5,443.81	2,926.57	(3.28)	21,097.79	3,701.37
31	BITUM	9.40	0.71	1,968.46	761.28	19,433.60	26,756.98	14,292.61	0.72	63,214.36	6,724.93
32	BITUM	9.40	0.84	1,683.83	3,561.89	6,877.88	26,932.62	20,504.46	0.84	59,562.36	6,336.42
33	BITUM	2.50	0.37	654.24	201.60	764.40	8,153.05	4,658.58	0.38	14,432.62	5,773.05
34	BITUM	22.84	2.27	22,943.88	8,177.91	14,758.35	69,016.64	21,837.66	2.28	136,738.99	5,986.03
35	BITUM	8.70	0.58	2,064.76	7,049.70	16,341.13	35,724.46	18,764.62	0.59	79,945.84	9,189.18
35	GRAVEL	2.62	110.25	236.13	471.07	1,247.34	1,220.38	866.40	0.18	4,151.75	1,584.64
35	OTTA	4.98	0.34	5,956.75	3,314.51	3,016.09	2,319.65	7,002.29	0.33	21,609.96	4,339.35
36	BITUM	5.60	0.48	799.24	2,317.82	942.48	16,828.77	10,772.55	0.48	31,661.82	5,653.90
37	BITUM	22.20	1.14	6,369.67	8,913.00	6,546.15	59,054.49	30,457.23	1.14	111,342.82	5,015.44
38	BITUM	6.10	0.52	1,017.76	5,085.17	4,155.18	17,313.27	14,139.78	0.52	41,712.20	6,838.07
39	BITUM	20.90	1.07	3,092.21	1,442.35	7,426.37	60,061.43	20,547.99	1.07	92,572.49	4,429.31
40	BITUM	9.80	0.50	1,066.00	1,425.84	2,702.32	25,426.36	7,536.14	0.50	38,157.66	3,893.64
41	BITUM	3.00	0.31	402.75	1,105.76	2,096.35	11,177.52	2,322.34	0.30	17,105.33	5,701.78
42	BITUM	5.00	0.34	564.99	160.46	766.55	14,810.42	4,042.49	0.34	20,345.59	4,069.12
43	BITUM	6.00	0.93	13,605.20	789.66	2,267.79	22,703.18	10,037.79	0.94	49,405.49	8,234.25
44	BITUM	14.40	0.82	1,880.76	1,999.81	4,822.30	38,285.72	5,629.29	0.83	52,619.53	3,654.13
45	BITUM	2.80	0.25	373.43	701.91	861.27	7,379.81	3,191.37	0.25	12,508.29	4,467.25
46	BITUM	3.00	0.26	1,025.13	12,626.36	1,345.94	19,593.90	1,918.97	0.26	36,510.82	12,170.27
46	GRAVEL	5.10	226.78	431.70	4,204.47	591.20	1,703.39	1,512.08	0.44	8,670.06	1,700.01
47	BITUM	13.70	0.71	2,773.54	4,407.05	8,752.99	34,294.40	11,014.06	0.71	61,243.46	4,470.33
48	BITUM	3.00	0.23	880.78	466.84	3,923.27	16,541.09	4,834.05	0.24	26,646.50	8,882.17
48	GRAVEL	4.00	137.33	229.48	329.14	567.19	1,269.96	1,371.91	0.31	3,905.32	976.33
49	BITUM	2.40	0.22	199.96	54.08	489.57	5,310.58	802.55	0.22	6,857.18	2,857.16
50	BITUM	2.20	0.25	265.09	125.78	920.17	5,602.13	1,525.49	0.25	8,439.16	3,835.98
50	GRAVEL	.90	1,946.95	74.35	51.45	185.11	2,383.87	950.75	0.11	5,592.59	6,213.99
51	BITUM	.60	0.11	113.57	15.22	25.51	197.99	150.87	0.11	503.38	838.97
52	BITUM	.30	0.07	21.67	13.53	22.69	710.97	57.85	0.07	826.85	2,756.17
54	BITUM	5.40	0.38	771.74	333.80	883.77	17,075.25	6,837.88	0.38	25,903.20	4,796.89
56	BITUM	8.50	0.53	985.17	2,237.43	3,396.75	25,700.14	8,919.85	0.52	41,240.39	4,851.81
58	BITUM	4.00	1,578.16	570.81	485.15	1,534.07	11,536.11	7,467.17	0.41	23,171.88	5,792.97
132	BITUM	1.10	0.18	228.80	29.61	829.25	2,538.68	126.56	0.19	3,753.27	3,412.06
138	BITUM	2.53	0.33	4,227.20	157.54	456.66	9,634.23	5,498.64	0.32	19,974.92	7,895.23
143	BITUM	9.80	1.99	24,554.27	1,674.30	16,339.39	35,472.87	16,065.46	2.00	94,110.28	9,603.09
149	BITUM	3.00	0.35	538.38	186.06	536.97	9,244.10	2,498.18	0.35	13,004.39	4,334.80
TOTAL		468.12	79,181.32	227,288.26	116,169.77	243,718.74	1,254,565.25	499,847.48	202.43	2,420,973.25	331,356.63

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2019

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/ REPLACE COSTS	COST / MILE
1	BITUM	9.00	156.94	7,111.44				7,268.38	807.60
2	BITUM	0.80						-	-
4	BITUM	4.70						-	-
5	BITUM	13.20		34,571.70	3,314.32			37,886.02	2,870.15
6	BITUM	13.30	999.03	138.74			268.10	1,405.87	105.70
7	BITUM	19.40	670.82	22,512.23	451.48			23,634.53	1,218.27
8	GRAVEL	2.00						-	-
9	BITUM	7.40	77.33			1,245.25		1,322.58	178.73
10	BITUM	2.10	811.73	83.61				895.34	426.35
11	BITUM	10.80						-	-
12	GRAVEL	12.60		10,463.81				10,463.81	830.46
13	BITUM	4.50	590.83	12,561.62				13,152.45	2,922.77
13	GRAVEL	4.20		774.35				774.35	184.37
14	BITUM	15.70	709.31	4,320.00	79.37			5,108.68	325.39
15	BITUM	7.60						-	-
16	BITUM	3.00						-	-
17	BITUM	3.00						-	-
18	BITUM	9.20		423.48				423.48	46.03
18	GRAVEL	3.00		103.32				103.32	34.44
19	BITUM	0.80						-	-
20	BITUM	2.30						-	-
21	BITUM	25.32	1,649.22	13,522.08	2,242.24			17,413.54	687.74
22	BITUM	12.25	172.76	2,577.26	412.86			3,162.88	258.15
22	CONCRETE	0.28		13.38	2.64			16.02	57.63
25	BITUM	6.20						-	-
26	BITUM	24.30	1,156.01	1,058.94	532.58			2,747.53	113.07
27	GRAVEL	4.60		291.86			96.29	388.15	84.38
28	GRAVEL	2.50		24,041.98	4,826.95		164.07	29,033.00	11,613.20
29	BITUM	12.50	1,213.88					1,213.88	97.11
29	GRAVEL	5.70		32,156.92			345.89	32,502.81	5,702.25
31	BITUM	9.40	73.11	476.52				549.63	58.47
32	BITUM	9.40		18,053.27				18,053.27	1,920.56
33	BITUM	2.50		11,129.29				11,129.29	4,451.72
34	BITUM	22.84		92.40	5,760.54			5,852.94	256.22
35	BITUM	8.70		27.28	1,275.08			1,302.36	149.70
35	GRAVEL	2.62						-	-
35	OTTA	4.98		270.17				270.17	54.25
36	BITUM	5.60			319.12			319.12	56.99
37	BITUM	22.20	71.67	656.21				727.88	32.79
38	BITUM	6.10						-	-
39	BITUM	20.90		13,720.99				13,720.99	656.51
40	BITUM	9.80	844.96					844.96	86.22
41	BITUM	3.00		270.17				270.17	90.06
42	BITUM	5.00						-	-
43	BITUM	6.00		895.36				895.36	149.23
44	BITUM	14.40	228.61	22,339.51				22,568.12	1,567.23
45	BITUM	2.80						-	-
46	BITUM	3.00		2,160.00	15,320.96			17,480.96	5,826.99
46	GRAVEL	5.10						-	-
47	BITUM	13.70	47.78	672.62		156.94		877.34	64.04
48	BITUM	3.00		10,728.87			268.10	10,996.97	3,665.66
48	GRAVEL	4.00		1,401.13				1,401.13	350.28
49	BITUM	2.40						-	-
50	BITUM	2.20	610.84	401.13		1528.26		2,540.23	1,154.65
50	GRAVEL	0.90		5,562.30				5,562.30	6,180.33
51	BITUM	0.60						-	-
52	BITUM	0.30						-	-
54	BITUM	5.40	22.00		77.78			99.78	18.48
56	BITUM	8.50		468.82			132.47	601.29	70.74
58	BITUM	4.00	6,500.00					6,500.00	1,625.00
132	BITUM	1.10						-	-
138	BITUM	2.53						-	-
143	BITUM	9.90						-	-
149	BITUM	3.00		9,052.25				9,052.25	3,017.42
TOTAL		468.12	16,606.83	265,105.01	35,861.17	1,685.20	1,274.92	320,533.13	60,067.31

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2019

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE
1	BITUM	9.00	1,421.00			1,421.00	157.89
2	BITUM	0.80				-	-
4	BITUM	4.70				-	-
5	BITUM	13.20	1,624.32		205.00	1,829.32	138.58
6	BITUM	13.30	1,044.76			1,044.76	78.55
7	BITUM	19.40				-	-
8	GRAVEL	2.00				-	-
9	BITUM	7.40	1,136.06			1,136.06	153.52
10	BITUM	2.10				-	-
11	BITUM	10.80			200.00	200.00	18.52
12	GRAVEL	12.60				-	-
13	BITUM	4.50			45,408.24	45,408.24	10,090.72
13	GRAVEL	4.20			587.35	587.35	139.85
14	BITUM	15.70			60,370.81	60,370.81	3,845.27
15	BITUM	7.60				-	-
16	BITUM	3.00			44,276.51	44,276.51	14,758.84
17	BITUM	3.00				-	-
18	BITUM	9.20			115,711.80	115,711.80	12,577.37
18	GRAVEL	3.00			2,250.31	2,250.31	750.10
19	BITUM	0.80				-	-
20	BITUM	2.30				-	-
21	BITUM	25.32				-	-
22	BITUM	12.25	342.54			342.54	27.96
22	CONCRETE	0.28				-	-
25	BITUM	6.20				-	-
26	BITUM	24.30				-	-
27	GRAVEL	4.60				-	-
28	GRAVEL	2.50			411.31	411.31	164.52
29	BITUM	12.50	1,624.32	1,025.20	113,998.92	116,648.44	9,331.88
29	GRAVEL	5.70			1,923.39	1,923.39	337.44
31	BITUM	9.40	983.46			983.46	104.62
32	BITUM	9.40				-	-
33	BITUM	2.50				-	-
34	BITUM	22.84			101,472.12	101,472.12	4,442.15
35	BITUM	8.70				-	-
35	GRAVEL	2.62				-	-
35	OTTA	4.98				-	-
36	BITUM	5.60				-	-
37	BITUM	22.20				-	-
38	BITUM	6.10	774.31			774.31	126.94
39	BITUM	20.90				-	-
40	BITUM	9.80				-	-
41	BITUM	3.00				-	-
42	BITUM	5.00				-	-
43	BITUM	6.00			39,147.12	39,147.12	6,524.52
44	BITUM	14.40				-	-
45	BITUM	2.80				-	-
46	BITUM	3.00				-	-
46	GRAVEL	5.10				-	-
47	BITUM	13.70				-	-
48	BITUM	3.00	1,676.23			1,676.23	558.74
48	GRAVEL	4.00				-	-
49	BITUM	2.40				-	-
50	BITUM	2.20				-	-
50	GRAVEL	0.90				-	-
51	BITUM	0.60				-	-
52	BITUM	0.30				-	-
54	BITUM	5.40				-	-
56	BITUM	8.50	901.92			901.92	106.11
58	BITUM	4.00				-	-
132	BITUM	1.10				-	-
138	BITUM	2.53				-	-
143	BITUM	9.90			118,173.05	118,173.05	11,936.67
149	BITUM	3.00	1,533.40			1,533.40	511.13
TOTAL		468.12	13,062.32	1,025.20	644,135.93	658,223.45	76,881.90

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 CSAH REGULAR
 YEAR ENDED DECEMBER 31, 2019

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREAT- MENT	FLOOD DAMAG E REPAIR	COUNTY DITCH REPAIR	TOTAL SPECIAL WORK COSTS	COST / MILE
1.00	BITUM	9.00					-	-
2.00	BITUM	0.80					-	-
4.00	BITUM	4.70	2,190.21			38.00	2,228.21	474.09
5.00	BITUM	13.20					-	-
6.00	BITUM	13.30	1,695.97				1,695.97	127.52
7.00	BITUM	19.40	1,763.96				1,763.96	90.93
8.00	GRAVEL	2.00					-	-
9.00	BITUM	7.40				22.00	22.00	2.97
10.00	BITUM	2.10					-	-
11.00	BITUM	10.80				646.00	646.00	59.81
12.00	GRAVEL	12.60					-	-
13.00	BITUM	4.50					-	-
13.00	GRAVEL	4.20					-	-
14.00	BITUM	15.70	1,750.29				1,750.29	111.48
15.00	BITUM	7.60					-	-
16.00	BITUM	3.00		1,339.87			1,339.87	446.62
17.00	BITUM	3.00					-	-
18.00	BITUM	9.20					-	-
18.00	GRAVEL	3.00					-	-
19.00	BITUM	0.80					-	-
20.00	BITUM	2.30	38.32				38.32	16.66
21.00	BITUM	25.32	930.00				930.00	36.73
22.00	BITUM	12.25					-	-
22.00	CONCRETE	0.28					-	-
25.00	BITUM	6.20					-	-
26.00	BITUM	24.30					-	-
27.00	GRAVEL	4.60		16,947.68			16,947.68	3,684.28
28.00	GRAVEL	2.50		352.65			352.65	141.06
29.00	BITUM	12.50					-	-
29.00	GRAVEL	5.70					-	-
31.00	BITUM	9.40					-	-
32.00	BITUM	9.40	95.47				95.47	10.16
33.00	BITUM	2.50					-	-
34.00	BITUM	22.84	1,666.57				1,666.57	72.96
35.00	BITUM	8.70					-	-
35.00	GRAVEL	2.62					-	-
35.00	OTTA	4.98					-	-
36.00	BITUM	5.60					-	-
37.00	BITUM	22.20	1,826.35				1,826.35	82.27
38.00	BITUM	6.10					-	-
39.00	BITUM	20.90					-	-
40.00	BITUM	9.80					-	-
41.00	BITUM	3.00					-	-
42.00	BITUM	5.00					-	-
43.00	BITUM	6.00					-	-
44.00	BITUM	14.40	2,110.44				2,110.44	146.56
45.00	BITUM	2.80					-	-
46.00	BITUM	3.00					-	-
46.00	GRAVEL	5.10					-	-
47.00	BITUM	13.70	1,879.85				1,879.85	137.22
48.00	BITUM	3.00					-	-
48.00	GRAVEL	4.00					-	-
49.00	BITUM	2.40					-	-
50.00	BITUM	2.20					-	-
50.00	GRAVEL	0.90					-	-
51.00	BITUM	0.60					-	-
52.00	BITUM	0.30					-	-
54.00	BITUM	5.40					-	-
56.00	BITUM	8.50					-	-
58.00	BITUM	4.00					-	-
132.00	BITUM	1.10					-	-
138.00	BITUM	2.53					-	-
143.00	BITUM	9.90					-	-
149.00	BITUM	3.00					-	-
TOTAL		468.12	15,947.43	18,640.20	0.00	706.00	35,293.63	5,641.31

BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS
YEAR ENDED DECEMBER 31, 2019
MUNICIPAL

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
7	BITUM	1.33	11,176.32	1,111.06		64.90	12,352.28	9,287.43
9	BITUM	0.46	1,774.72				1,774.72	3,858.09
10	BITUM	1.09	1,421.40	421.32			1,842.72	1,690.57
11	BITUM	0.23	3,529.93				3,529.93	15,347.53
13	BITUM	0.93	5,098.94	1,538.34	130.06		6,767.34	7,276.71
18	BITUM	0.32	1,143.66	11.02	999.05		2,153.73	6,730.41
29	BITUM	0.54	9,585.73		14,135.34		23,721.07	43,927.91
30	BITUM	0.94	6,403.21				6,403.21	6,811.93
34	BITUM	0.4	1,710.15	8.54	1,038.43	15.31	2,772.43	6,931.24
36	BITUM	0.32	2,274.66	7,415.48			9,690.14	30,281.69
38	BITUM	0.09	1,094.53				1,094.53	12,161.45
40	BITUM	0.14	711.49				711.49	5,082.08
45	BITUM	0.2	1,337.18				1,337.18	6,685.90
51	BITUM	0.4	2,444.31	268.10			2,712.41	6,781.03
52	BITUM	0.46	3,930.55				3,930.55	8,544.68
52	GRAVEL	0.22	822.38				822.38	3,738.10
80	BITUM	0.52	4,511.60				4,511.60	8,676.16
81	BITUM	0.35	1,644.17	1,278.96			2,923.13	8,351.80
82	BITUM	0.07	584.11				584.11	8,344.43
83	GRAVEL	0.48	2,329.51	3,150.80			5,480.31	11,417.32
84	BITUM	0.35	2,345.37				2,345.37	6,701.06
85	BITUM	0.1	1,376.93		2,759.96		4,136.89	41,368.90
86	BITUM	0.55	10,572.49		11,328.25		21,900.74	39,819.53
87	BITUM	0.29	3,073.17				3,073.17	10,597.14
TOTAL		10.78	80,896.51	15,203.62	30,391.09	80.21	126,571.43	310,413.09

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2019

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	TOTAL ROUTINE COSTS	COST / MILE
7	BITUM	1.33	.07	1,463.70	54.95	5,506.84	3,199.33	951.36	11,176.25	8,403.20
9	BITUM	0.46	.03	257.73	107.25	105.58	920.47	383.63	1,774.69	3,858.02
10	BITUM	1.09	.10	213.82	340.69	77.80	489.77	299.12	1,421.30	1,303.94
11	BITUM	0.23	.01	48.62	11.03	44.12	641.49	2,784.65	3,529.92	15,347.48
13	BITUM	0.93	.11	1,659.16	579.41	141.84	2,356.60	361.71	5,098.83	5,482.61
18	BITUM	0.32	.04	203.50	38.64	64.77	328.77	507.90	1,143.62	3,573.81
29	BITUM	0.54	-.31	4,665.39	166.17	149.00	3,080.53	1,525.26	9,586.04	17,751.93
30	BITUM	0.94	.21	1,650.87	586.73	1,091.77	2,500.13	573.29	6,403.00	6,811.70
34	BITUM	0.40	.04	382.79	240.91	118.58	388.87	578.92	1,710.11	4,275.28
36	BITUM	0.32	.03	329.95	482.92	29.79	1,190.49	241.45	2,274.63	7,108.22
38	BITUM	0.09	.01	241.35	166.16	10.10	105.08	571.82	1,094.52	12,161.33
40	BITUM	0.14	.00	237.25	6.51	18.77	161.68	287.28	711.49	5,082.07
45	BITUM	0.20	.02	255.21	7.28	12.21	901.02	161.42	1,337.16	6,685.80
51	BITUM	0.40	.07	114.76	10.14	17.02	1,679.86	622.39	2,444.24	6,110.60
52	BITUM	0.46	.09	223.96	1,279.42	34.78	2,104.84	287.37	3,930.46	8,544.48
52	GRAVEL	0.22	24.32	11.29	9.92	16.63	717.76	42.42	822.34	3,737.91
80	BITUM	0.52	.20	97.31	3,155.09	59.66	1,047.00	152.15	4,511.41	8,675.79
81	BITUM	0.35	.19	88.17	23.05	38.65	1,395.35	98.57	1,643.98	4,697.09
82	BITUM	0.07	.16	12.06	4.60	7.72	182.96	376.44	583.94	8,342.00
83	GRAVEL	0.48	1149.68	50.71	44.49	74.61	819.44	190.37	2,329.30	4,852.71
84	BITUM	0.35	.18	767.19	18.49	31.02	1,449.22	79.09	2,345.19	6,700.54
85	BITUM	0.10	.20	244.79	32.62	54.70	904.91	139.51	1,376.73	13,767.30
86	BITUM	0.55	.35	4,476.06	172.74	289.62	3,606.27	2,027.10	10,572.14	19,222.07
87	BITUM	0.29	.18	1,090.27	24.23	40.64	861.01	1,056.65	3,072.98	10,596.48
TOTAL		10.78	1,175.98	18,785.91	7,563.44	8,036.22	31,032.85	14,299.87	80,894.27	193,092.36

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2019

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/REPLACE COSTS	COST / MILE
7	BITUM	1.33		301.34	541.62		268.10	1,111.06	835.38
9	BITUM	0.46						-	-
10	BITUM	1.09	421.32					421.32	386.53
11	BITUM	0.23						-	-
13	BITUM	0.93		1,538.34				1,538.34	1,654.13
18	BITUM	0.32		11.02				11.02	34.44
29	BITUM	0.54						-	-
30	BITUM	0.94						-	-
34	BITUM	0.40			8.54			8.54	21.35
36	BITUM	0.32			7,415.48			7,415.48	23,173.38
38	BITUM	0.09						-	-
40	BITUM	0.14						-	-
45	BITUM	0.20						-	-
51	BITUM	0.40					268.10	268.10	670.25
52	BITUM	0.46						-	-
52	GRAVEL	0.22						-	-
80	BITUM	0.52						-	-
81	BITUM	0.35			1,278.96			1,278.96	3,654.17
82	BITUM	0.07						-	-
83	GRAVEL	0.48		3,150.80				3,150.80	6,564.17
84	BITUM	0.35						-	-
85	BITUM	0.10						-	-
86	BITUM	0.55						-	-
87	BITUM	0.29						-	-
TOTAL		10.78	421.32	5,001.50	9,244.60	0.00	536.20	15,203.62	36,993.80

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2019

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	CUTS AND FILLS	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE
7	BITUM	1.33					-	-
9	BITUM	0.46					-	-
10	BITUM	1.09					-	-
11	BITUM	0.23					-	-
13	BITUM	0.93				130.06	130.06	139.85
18	BITUM	0.32				999.05	999.05	3,122.03
29	BITUM	0.54				14,135.34	14,135.34	26,176.56
30	BITUM	0.94					-	-
34	BITUM	0.40				1,038.43	1,038.43	2,596.08
36	BITUM	0.32					-	-
38	BITUM	0.09					-	-
40	BITUM	0.14					-	-
45	BITUM	0.20					-	-
51	BITUM	0.40					-	-
52	BITUM	0.46					-	-
52	GRAVEL	0.22					-	-
80	BITUM	0.52					-	-
81	BITUM	0.35					-	-
82	BITUM	0.07					-	-
83	GRAVEL	0.48					-	-
84	BITUM	0.35					-	-
85	BITUM	0.10				2,759.96	2,759.96	27,599.60
86	BITUM	0.55				11,328.25	11,328.25	20,596.82
87	BITUM	0.29					-	-
TOTAL		10.78	0.00	0.00	0.00	30,391.09	30,391.09	80,230.93

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2019

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	TOTAL SPECIAL WORK COSTS	COST / MILE
7	BITUM	1.33	64.90	64.90	48.80
9	BITUM	0.46	-	-	-
10	BITUM	1.09	-	-	-
11	BITUM	0.23	-	-	-
13	BITUM	0.93	-	-	-
18	BITUM	0.32	-	-	-
29	BITUM	0.54	-	-	-
30	BITUM	0.94	-	-	-
34	BITUM	0.40	15.31	15.31	38.28
36	BITUM	0.32	-	-	-
38	BITUM	0.09	-	-	-
40	BITUM	0.14	-	-	-
45	BITUM	0.20	-	-	-
51	BITUM	0.40	-	-	-
52	BITUM	0.46	-	-	-
52	GRAVEL	0.22	-	-	-
80	BITUM	0.52	-	-	-
81	BITUM	0.35	-	-	-
82	BITUM	0.07	-	-	-
83	GRAVEL	0.48	-	-	-
84	BITUM	0.35	-	-	-
85	BITUM	0.10	-	-	-
86	BITUM	0.55	-	-	-
87	BITUM	0.29	-	-	-
TOTAL		10.78	80.21	80.21	87.07

BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS
COUNTY ROADS
YEAR ENDED DECEMBER 31, 2019

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
26	GRAVEL	9.6	36,149.58	5,836.24			41,985.82	4,373.52
101	GRAVEL	4	15,921.03	3,379.03			19,300.06	4,825.02
102	GRAVEL	3.1	13,201.25				13,201.25	4,258.47
103	GRAVEL	5.4	37,613.01	21,847.27		3,083.97	62,544.25	11,582.27
104	BITUM	0.1	169.12	101.11			270.23	2,702.30
104	GRAVEL	6.32	36,356.53	48,225.28		712.50	85,294.31	13,495.94
105	GRAVEL	5.3	15,239.53				15,239.53	2,875.38
106	GRAVEL	3.78	14,624.01	9,839.91			24,463.92	6,471.94
107	GRAVEL	3.52	12,349.94	5,325.20			17,675.14	5,021.35
109	GRAVEL	5	21,479.23	2,751.05			24,230.28	4,846.06
110	GRAVEL	7.51	21,601.65			16,967.80	38,569.45	5,135.75
111	GRAVEL	3.95	20,919.43	19,338.49			40,257.92	10,191.88
112	GRAVEL	2.69	23,318.08	7,746.03		10,911.38	41,975.49	15,604.27
113	BITUM	2.5	9,736.67		239.28		9,975.95	3,990.38
113	GRAVEL	0.5	316.98				316.98	633.96
115	BITUM	2.5	9,114.62			77.12	9,191.74	3,676.70
117	BITUM	0.5	9,383.92	19.48		1,644.44	11,047.84	22,095.68
117	GRAVEL	2.9	12,004.93	112.99		9,672.78	21,790.70	7,514.03
118	BITUM	0.55	6,921.32				6,921.32	12,584.22
118	OTTA	1.25	5,482.67				5,482.67	4,386.14
119	GRAVEL	2.62	6,748.25	793.13			7,541.38	2,878.39
120	GRAVEL	3.5	12,262.25	6,191.40		8,541.55	26,995.20	7,712.91
120	OTTA	1.5	4,800.72	73.11		3,595.09	8,468.92	5,645.95
121	GRAVEL	4.2	14,287.84	3,777.45			18,065.29	4,301.26
122	GRAVEL	4.47	16,203.84	9,931.32	631.47		26,766.63	5,988.06
123	BITUM	1	4,998.91	1,557.88			6,556.79	6,556.79
123	GRAVEL	3	10,737.15	3,953.55			14,690.70	4,896.90
125	GRAVEL	11.25	35,714.52	277.47		15,291.40	51,283.39	4,558.52
126	BITUM	2.6	9,119.75	2,892.05			12,011.80	4,619.92
126	GRAVEL	5.6	17,210.94	96.76			17,307.70	3,090.66
127	GRAVEL	5.1	15,894.66	16,866.72			32,761.38	6,423.80
129	BITUM	1.04	5,873.77				5,873.77	5,647.86
129	GRAVEL	8.47	22,827.08	22,317.03	806.13		45,950.24	5,425.06
131	BITUM	2.47	12,530.48		1,269.52		13,800.00	5,587.04
134	BITUM	0.22	252.92				252.92	1,149.64
135	BITUM	1.7	6,587.34	4,413.26	440.93		11,441.53	6,730.31
135	GRAVEL	5.2	15,151.51	905.36			16,056.87	3,087.86
136	GRAVEL	4	8,809.69				8,809.69	2,202.42
139	GRAVEL	2	68.55	485.58			554.13	277.07
141	BITUM	1.9	22,748.94				22,748.94	11,973.13
142	GRAVEL	0.13	951.12				951.12	7,316.31
144	BITUM	1	5,236.65	532.61		320.85	6,090.11	6,090.11
144	GRAVEL	2.6	28,046.14	6,169.92		821.90	35,037.96	13,476.14
145	GRAVEL	3	14,193.59	1,956.16			16,149.75	5,383.25
146	GRAVEL	1.06	6,059.46			190.62	6,250.08	5,896.30
147	BITUM	1.7	6,778.30				6,778.30	3,987.24
147	OTTA	0.5	294.43				294.43	588.86
150	BITUM	3.1	8,851.31				8,851.31	2,855.26
150	GRAVEL	3.1	11,132.88				11,132.88	3,591.25
151	GRAVEL	3.55	9,741.15	656.31	132.66		10,530.12	2,966.23
152	GRAVEL	2.01	7,336.48	12,503.20			19,839.68	9,870.49
153	GRAVEL	1.49	8,559.45	81.46			8,640.91	5,799.27
155	GRAVEL	2.44	7,388.00				7,388.00	3,027.87
156	BITUM	1.45	7,341.37	5,621.70			12,963.07	8,940.05
157	GRAVEL	12.22	36,866.41	84,241.75			121,108.16	9,910.59
158	GRAVEL	1.78	11,205.12	104.10	3,281.24		14,590.46	8,196.89
158	OTTA	1.5	15,574.20	2,420.13	33,241.90		51,236.23	34,157.49
159	GRAVEL	8.02	27,879.05	10,606.60			38,485.65	4,798.71
TOTAL		193.46	778,167.72	323,948.09	40,043.13	71,831.40	1,213,990.34	381,871.07

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2019

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE ROAD INSPECTION	TOTAL ROUTINE COSTS	COST / MILE
26	GRAVEL	9.60	15,273.04	521.17	9,184.73	3,100.25	6,373.80	1,696.16	0.43	36,149.58	3,765.58
101	GRAVEL	4.00	11,576.51	178.60	156.70	1,027.61	2,310.84	670.45	0.32	15,921.03	3,980.26
102	GRAVEL	3.10	8,312.63	122.16	107.20	418.44	3,781.96	458.58	0.28	13,201.25	4,258.47
103	GRAVEL	5.40	12,535.57	3,014.38	2,137.36	8,490.92	5,744.19	5,689.87	0.72	37,613.01	6,965.37
104	BITUM	0.10	0.01	14.15	40.83	19.73	48.10	46.29	0.01	169.12	1,691.20
104	GRAVEL	6.32	15,670.09	779.38	6,895.22	2,391.17	7,175.44	3,444.32	0.91	36,356.53	5,752.62
105	GRAVEL	5.30	11,307.09	141.02	123.74	615.58	2,522.42	529.39	0.29	15,239.53	2,875.38
106	GRAVEL	3.78	8,746.64	226.38	317.50	625.67	3,308.24	1,399.20	0.38	14,624.01	3,868.79
107	GRAVEL	3.52	8,574.75	163.56	143.52	510.14	2,217.86	739.80	0.31	12,349.94	3,508.51
109	GRAVEL	5.00	11,518.85	224.22	196.75	2,329.09	3,794.33	3,415.61	0.38	21,479.23	4,295.85
110	GRAVEL	7.51	9,230.82	356.91	2,795.54	2,175.49	4,607.35	2,435.03	0.51	21,601.65	2,876.38
111	GRAVEL	3.95	12,000.63	372.53	1,984.38	848.11	3,885.15	1,828.12	0.51	20,919.43	5,296.06
112	GRAVEL	2.69	10,140.82	388.43	6,098.92	1,290.74	3,754.75	1,643.89	0.53	23,318.08	8,668.43
113	BITUM	2.50	0.21	280.08	67.69	1,325.88	7,504.71	557.89	0.21	9,736.67	3,894.67
113	GRAVEL	0.50	8.01	15.40	13.55	176.32	45.77	57.89	0.04	316.98	633.96
115	BITUM	2.50	0.23	2,340.66	72.50	316.56	6,074.46	309.97	0.24	9,114.62	3,645.85
117	BITUM	0.50	0.06	153.06	2,933.19	342.56	2,175.38	3,779.61	0.06	9,383.92	18,767.84
117	GRAVEL	2.90	3,523.47	256.46	3,774.62	448.70	2,372.60	1,628.70	0.38	12,004.93	4,139.63
118	BITUM	0.55	0.08	243.32	1,782.62	212.70	4,332.97	349.55	0.08	6,921.32	12,584.22
118	OTTA	1.25	0.19	910.77	3,545.26	492.99	235.15	298.13	0.18	5,482.67	4,386.14
119	GRAVEL	2.62	4,616.21	69.79	61.23	305.47	1,329.25	366.08	0.22	6,748.25	2,575.67
120	GRAVEL	3.50	4,426.18	231.41	835.49	2,375.09	3,525.24	868.51	0.33	12,262.25	3,503.50
120	OTTA	1.50	0.14	149.92	86.99	565.51	3,625.80	372.22	0.14	4,800.72	3,200.48
121	GRAVEL	4.20	6,818.36	167.17	3,835.48	824.14	2,014.82	627.55	0.32	14,287.84	3,401.87
122	GRAVEL	4.47	8,707.94	247.69	217.34	1,562.84	4,537.80	929.83	0.40	16,203.84	3,625.02
123	BITUM	1.00	0.09	266.21	869.74	428.28	2,418.80	1,015.70	0.09	4,998.91	4,998.91
123	GRAVEL	3.00	6,119.50	146.06	351.25	1,450.60	1,901.82	767.67	0.25	10,737.15	3,579.05
125	GRAVEL	11.25	14,741.63	643.18	6,720.29	3,537.01	7,215.11	2,856.69	0.61	35,714.52	3,174.62
126	BITUM	2.60	0.13	389.53	1,259.94	1,294.45	5,258.38	917.19	0.13	9,119.75	3,507.60
126	GRAVEL	5.60	6,960.54	263.18	3,491.26	3,120.95	2,603.68	771.05	0.28	17,210.94	3,073.38
127	GRAVEL	5.10	8,687.81	303.17	2,544.23	854.05	2,296.95	1,208.01	0.44	15,894.66	3,116.60
129	BITUM	1.04	0.07	129.63	45.87	673.05	4,272.35	752.73	0.07	5,873.77	5,647.86
129	GRAVEL	8.47	13,250.68	425.65	373.56	1,500.67	3,579.20	3,696.78	0.54	22,827.08	2,695.05
131	BITUM	2.47	0.28	1,418.00	108.84	2,058.39	7,101.35	1,843.34	0.28	12,530.48	5,073.07
134	BITUM	0.22	0.16	4.27	2.00	18.95	218.86	8.52	0.16	252.92	1,149.64
135	BITUM	1.70	0.10	174.35	368.42	104.35	3,094.37	2,845.65	0.10	6,587.34	3,874.91
135	GRAVEL	5.20	8,863.53	189.28	543.62	1,224.92	1,769.58	2,560.28	0.30	15,151.51	2,913.75
136	GRAVEL	4.00	5,521.84	383.36	71.53	1,088.78	1,266.23	477.71	0.24	8,809.69	2,202.42
139	GRAVEL	2.00	16.83	5.12	4.50	7.54	15.17	19.24	0.15	68.55	34.28
141	BITUM	1.90	0.35	458.41	431.50	14,649.79	5,434.46	1,774.08	0.35	22,748.94	11,973.13
142	GRAVEL	0.13	441.91	8.80	7.72	12.95	446.55	33.03	0.16	951.12	7,316.31
144	BITUM	1.00	0.14	456.74	550.65	500.69	3,136.61	591.68	0.14	5,236.65	5,236.65
144	GRAVEL	2.60	9,922.40	349.00	4,564.32	1,253.13	10,929.33	1,027.57	0.39	28,046.14	10,786.98
145	GRAVEL	3.00	8,322.09	149.44	131.14	450.88	4,205.94	933.80	0.30	14,193.59	4,731.20
146	GRAVEL	1.06	3,155.60	57.83	50.75	169.80	2,408.14	217.12	0.22	6,059.46	5,716.47
147	BITUM	1.70	0.17	310.04	43.19	267.91	5,781.39	375.43	0.17	6,778.30	3,987.24
147	OTTA	0.50	0.04	153.14	12.71	31.25	42.93	54.32	0.04	294.43	588.86
150	BITUM	3.10	0.17	344.62	705.85	134.33	7,134.81	531.36	0.17	8,851.31	2,855.26
150	GRAVEL	3.10	7,481.99	91.22	154.43	594.52	2,467.92	342.63	0.17	11,132.88	3,591.25
151	GRAVEL	3.55	6,727.13	97.45	85.51	424.16	1,915.05	491.60	0.25	9,741.15	2,743.99
152	GRAVEL	2.01	3,531.27	183.59	161.10	270.12	2,500.87	689.20	0.33	7,336.48	3,649.99
153	GRAVEL	1.49	4,936.54	79.96	827.48	237.65	1,988.70	488.89	0.23	8,559.45	5,744.60
155	GRAVEL	2.44	5,429.96	68.36	60.00	285.39	1,287.42	256.65	0.22	7,388.00	3,027.87
156	BITUM	1.45	0.27	376.65	102.24	291.43	3,727.63	2,842.89	0.26	7,341.37	5,063.01
157	GRAVEL	12.22	21,501.00	1,120.74	1,285.40	2,588.32	5,561.22	4,808.48	1.25	36,866.41	3,016.89
158	GRAVEL	1.78	414.09	1,617.67	296.86	1,438.88	6,166.73	1,270.47	0.42	11,205.12	6,295.01
158	OTTA	1.50	0.34	6,285.86	250.15	1,351.22	842.31	6,843.98	0.34	15,574.20	10,382.80
159	GRAVEL	8.02	17,167.41	356.13	2,177.20	1,596.80	4,208.00	2,373.01	0.50	27,879.05	3,476.19
TOTAL		193.46	316,184.59	28,875.26	76,061.60	76,702.91	200,496.24	79,829.39	17.73	778,167.72	267,386.54

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2019

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/ REPLACE COSTS	COST / MILE
26	GRAVEL	9.60		5,836.24				5,836.24	607.94
101	GRAVEL	4.00		3,379.03				3,379.03	844.76
102	GRAVEL	3.10						-	0.00
103	GRAVEL	5.40		21,847.27				21,847.27	4,045.79
104	BITUM	0.10		74.57	26.54			101.11	1,011.10
104	GRAVEL	6.32	2,646.67	34,034.37	11,544.24			48,225.28	7,630.58
105	GRAVEL	5.30						-	0.00
106	GRAVEL	3.78		9,839.91				9,839.91	2,603.15
107	GRAVEL	3.52		2,232.91	3,092.29			5,325.20	1,512.84
109	GRAVEL	5.00	483.40		2,267.65			2,751.05	550.21
110	GRAVEL	7.51						-	0.00
111	GRAVEL	3.95	1,287.40	11,697.71	6,353.38			19,338.49	4,895.82
112	GRAVEL	2.69		1,198.89	6,468.27	78.87		7,746.03	2,879.57
113	BITUM	2.50						-	0.00
113	GRAVEL	0.50						-	0.00
115	BITUM	2.50						-	0.00
117	BITUM	0.50					19.48	19.48	38.96
117	GRAVEL	2.90					112.99	112.99	38.96
118	BITUM	0.55						-	0.00
118	OTTA	1.25						-	0.00
119	GRAVEL	2.62		793.13				793.13	302.72
120	GRAVEL	3.50		6,028.24	163.16			6,191.40	1,768.97
120	OTTA	1.50	73.11					73.11	48.74
121	GRAVEL	4.20		2,451.64	1,193.34		132.47	3,777.45	899.39
122	GRAVEL	4.47	728.06	9,203.26				9,931.32	2,221.77
123	BITUM	1.00		1,557.88				1,557.88	1,557.88
123	GRAVEL	3.00		3,953.55				3,953.55	1,317.85
125	GRAVEL	11.25		277.47				277.47	24.66
126	BITUM	2.60			2,892.05			2,892.05	1,112.33
126	GRAVEL	5.60					96.76	96.76	17.28
127	GRAVEL	5.10		16,866.72				16,866.72	3,307.20
129	BITUM	1.04						-	0.00
129	GRAVEL	8.47	835.26	18,529.00	2,952.77			22,317.03	2,634.83
131	BITUM	2.47						-	0.00
134	BITUM	0.22						-	0.00
135	BITUM	1.70		4,413.26				4,413.26	2,596.04
135	GRAVEL	5.20		905.36				905.36	174.11
136	GRAVEL	4.00						-	0.00
139	GRAVEL	2.00		485.58				485.58	242.79
141	BITUM	1.90						-	0.00
142	GRAVEL	0.13						-	0.00
144	BITUM	1.00		532.61				532.61	532.61
144	GRAVEL	2.60		3,043.94	3,125.98			6,169.92	2,373.05
145	GRAVEL	3.00		1,956.16				1,956.16	652.05
146	GRAVEL	1.06						-	0.00
147	BITUM	1.70						-	0.00
147	OTTA	0.50						-	0.00
150	BITUM	3.10						-	0.00
150	GRAVEL	3.10						-	0.00
151	GRAVEL	3.55		656.31				656.31	184.88
152	GRAVEL	2.01		12,503.20				12,503.20	6,220.50
153	GRAVEL	1.49		81.46				81.46	54.67
155	GRAVEL	2.44						-	0.00
156	BITUM	1.45		5,621.70				5,621.70	3,877.03
157	GRAVEL	12.22	1,086.13	83,155.62				84,241.75	6,893.76
158	GRAVEL	1.78		104.10				104.10	58.48
158	OTTA	1.50	464.33	1,752.10		71.23	132.47	2,420.13	1,613.42
159	GRAVEL	8.02		10,606.60				10,606.60	1,322.52
TOTAL		193.46	7,604.36	275,619.79	40,079.67	150.10	494.17	323,948.09	68,669.21

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2019

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERME NTS COSTS	COST / MILE
26	GRAVEL	9.60				-	0.00
101	GRAVEL	4.00				-	0.00
102	GRAVEL	3.10				-	0.00
103	GRAVEL	5.40				-	0.00
104	BITUM	0.10				-	0.00
104	GRAVEL	6.32				-	0.00
105	GRAVEL	5.30				-	0.00
106	GRAVEL	3.78				-	0.00
107	GRAVEL	3.52				-	0.00
109	GRAVEL	5.00				-	0.00
110	GRAVEL	7.51				-	0.00
111	GRAVEL	3.95				-	0.00
112	GRAVEL	2.69				-	0.00
113	BITUM	2.50			239.28	239.28	95.71
113	GRAVEL	0.50				-	0.00
115	BITUM	2.50				-	0.00
117	BITUM	0.50				-	0.00
117	GRAVEL	2.90				-	0.00
118	BITUM	0.55				-	0.00
118	OTTA	1.25				-	0.00
119	GRAVEL	2.62				-	0.00
120	GRAVEL	3.50				-	0.00
120	OTTA	1.50				-	0.00
121	GRAVEL	4.20				-	0.00
122	GRAVEL	4.47	631.47			631.47	141.27
123	BITUM	1.00				-	0.00
123	GRAVEL	3.00				-	0.00
125	GRAVEL	11.25				-	0.00
126	BITUM	2.60				-	0.00
126	GRAVEL	5.60				-	0.00
127	GRAVEL	5.10				-	0.00
129	BITUM	1.04				-	0.00
129	GRAVEL	8.47	806.13			806.13	95.17
131	BITUM	2.47	1,269.52			1,269.52	513.98
134	BITUM	0.22				-	0.00
135	BITUM	1.70	440.93			440.93	259.37
135	GRAVEL	5.20				-	0.00
136	GRAVEL	4.00				-	0.00
139	GRAVEL	2.00				-	0.00
141	BITUM	1.90				-	0.00
142	GRAVEL	0.13				-	0.00
144	BITUM	1.00				-	0.00
144	GRAVEL	2.60				-	0.00
145	GRAVEL	3.00				-	0.00
146	GRAVEL	1.06				-	0.00
147	BITUM	1.70				-	0.00
147	OTTA	0.50				-	0.00
150	BITUM	3.10				-	0.00
150	GRAVEL	3.10				-	0.00
151	GRAVEL	3.55	132.66			132.66	37.37
152	GRAVEL	2.01				-	0.00
153	GRAVEL	1.49				-	0.00
155	GRAVEL	2.44				-	0.00
156	BITUM	1.45				-	0.00
157	GRAVEL	12.22				-	0.00
158	GRAVEL	1.78			3,281.24	3,281.24	1,843.39
158	OTTA	1.50			33,241.90	33,241.90	22,161.27
159	GRAVEL	8.02				-	0.00
TOTAL		193.46	3,280.71	0.00	36,762.42	40,043.13	25,147.53

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 COUNTY ROADS
 YEAR ENDING DECEMBER 31, 2019

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREATMENTS	SPECIAL ROAD REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
26	GRAVEL	9.60					0.00	0.00
101	GRAVEL	4.00					0.00	0.00
102	GRAVEL	3.10					0.00	0.00
103	GRAVEL	5.40	113.47	2,970.50			3,083.97	571.11
104	BITUM	0.10					0.00	0.00
104	GRAVEL	6.32		712.50			712.50	112.74
105	GRAVEL	5.30					0.00	0.00
106	GRAVEL	3.78					0.00	0.00
107	GRAVEL	3.52					0.00	0.00
109	GRAVEL	5.00					0.00	0.00
110	GRAVEL	7.51		16,967.80			16,967.80	2,259.36
111	GRAVEL	3.95					0.00	0.00
112	GRAVEL	2.69		10,911.38			10,911.38	4,056.28
113	BITUM	2.50					0.00	0.00
113	GRAVEL	0.50					0.00	0.00
115	BITUM	2.50	77.12				77.12	30.85
117	BITUM	0.50		1,587.72	56.72		1,644.44	3,288.88
117	GRAVEL	2.90		9,343.79	328.99		9,672.78	3,335.44
118	BITUM	0.55					0.00	0.00
118	OTTA	1.25					0.00	0.00
119	GRAVEL	2.62					0.00	0.00
120	GRAVEL	3.50		8,541.55			8,541.55	2,440.44
120	OTTA	1.50		3,595.09			3,595.09	2,396.73
121	GRAVEL	4.20					0.00	0.00
122	GRAVEL	4.47					0.00	0.00
123	BITUM	1.00					0.00	0.00
123	GRAVEL	3.00					0.00	0.00
125	GRAVEL	11.25		15,291.40			15,291.40	1,359.24
126	BITUM	2.60					0.00	0.00
126	GRAVEL	5.60					0.00	0.00
127	GRAVEL	5.10					0.00	0.00
129	BITUM	1.04					0.00	0.00
129	GRAVEL	8.47					0.00	0.00
131	BITUM	2.47					0.00	0.00
134	BITUM	0.22					0.00	0.00
135	BITUM	1.70					0.00	0.00
135	GRAVEL	5.20					0.00	0.00
136	GRAVEL	4.00					0.00	0.00
139	GRAVEL	2.00					0.00	0.00
141	BITUM	1.90					0.00	0.00
142	GRAVEL	0.13					0.00	0.00
144	BITUM	1.00	320.85				320.85	320.85
144	GRAVEL	2.60	821.90				821.90	316.12
145	GRAVEL	3.00					0.00	0.00
146	GRAVEL	1.06		190.62			190.62	179.83
147	BITUM	1.70					0.00	0.00
147	OTTA	0.50					0.00	0.00
150	BITUM	3.10					0.00	0.00
150	GRAVEL	3.10					0.00	0.00
151	GRAVEL	3.55					0.00	0.00
152	GRAVEL	2.01					0.00	0.00
153	GRAVEL	1.49					0.00	0.00
155	GRAVEL	2.44					0.00	0.00
156	BITUM	1.45					0.00	0.00
157	GRAVEL	12.22					0.00	0.00
158	GRAVEL	1.78					0.00	0.00
158	OTTA	1.50					0.00	0.00
159	GRAVEL	8.02					0.00	0.00
TOTAL		193.46	1,333.34	70,112.35	385.71	0.00	71,831.40	20,667.85

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2019

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-738-001	\$0.00	\$339.78	\$0.00	\$0.00	\$0.00	\$0.00	\$339.78
SAP 003-598-011	\$0.00	\$8,641.92	\$1,236.26	\$0.00	\$0.00	\$0.00	\$9,878.18
SAP 003-604-004	\$0.00	\$388.97	\$0.00	\$0.00	\$0.00	\$0.00	\$388.97
SAP 003-613-013	\$0.00	\$4,472.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.28
SAP 003-625-007	\$0.00	\$132.05	\$0.00	\$0.00	\$0.00	\$0.00	\$132.05
SAP 003-625-009	\$0.00	\$592.22	\$0.00	\$0.00	\$0.00	\$0.00	\$592.22
SAP 003-626-021	\$2,157,760.89	\$208,149.49	\$133,613.89	\$251,624.98	\$0.00	\$16,044.05	\$2,767,193.30
SAP 003-626-022	\$0.00	\$11,822.92	\$5,789.96	\$0.00	\$0.00	\$0.00	\$17,612.88
SAP 003-629-021	\$0.00	\$8,313.27	\$0.00	\$0.00	\$0.00	\$0.00	\$8,313.27
SAP 003-635-007	\$1,194,475.01	\$59,989.16	\$0.00	\$0.00	\$0.00	\$41,306.04	\$1,295,770.21
SAP 003-637-018	\$2,769,421.33	\$117,296.43	\$0.00	\$0.00	\$0.00	\$92,400.00	\$2,979,117.76
SAP 003-637-019	\$0.00	\$38,016.30	\$0.00	\$0.00	\$0.00	\$0.00	\$38,016.30
SAP 003-658-001	\$0.00	\$4,435.85	\$0.00	\$0.00	\$0.00	\$0.00	\$4,435.85
SAP 003-658-002	\$960,251.15	\$32,973.04	\$0.00	\$0.00	\$0.00	\$3,350.00	\$996,574.19
SP 003-622-036	\$0.00	\$133,699.96	\$86,550.00	\$0.00	\$0.00	\$0.00	\$220,249.96
Construction Total:	\$7,081,908.38	\$629,263.64	\$227,190.11	\$251,624.98	\$0.00	\$153,100.09	\$8,343,087.20

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-738-001 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 138
LOCATION: CSAH 138 from CSAH 11 to CSAH 22

DESCRIPTION: Grading & Aggregate Base

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018
CONTRACTOR: Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$606,577.39	\$0.00	\$606,577.39
Construction Engineering:	\$24,538.27	\$339.78	\$24,878.05
Project Engineering:	\$19,711.61	\$0.00	\$19,711.61
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$17,161.89	\$0.00	\$17,161.89
Total Project Costs:	\$667,989.16	\$339.78	\$668,328.94

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$667,989.16	\$339.78	\$668,328.94
Total Funding:	\$667,989.16	\$339.78	\$668,328.94

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-598-011 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION:

DESCRIPTION: Replace bridge 92959

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$1,020.47	\$2,446.63	\$3,467.10
Project Engineering:	\$71,933.69	\$6,195.29	\$78,128.98
Permanent ROW:	\$0.00	\$1,236.26	\$1,236.26
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,833.92	\$0.00	\$1,833.92
Total Project Costs:	\$74,788.08	\$9,878.18	\$84,666.26

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$74,788.08	\$9,878.18	\$84,666.26
Total Funding:	\$74,788.08	\$9,878.18	\$84,666.26

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-604-004 **Alternate Project:**

Percent Completed: 99.99% **Length:**

ROAD NUMBER/TWSP: CSAH 4

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018

AWARD DATE: 3 /20/2018

CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$556,820.30	\$0.00	\$556,820.30
Construction Engineering:	\$32,801.60	\$388.97	\$33,190.57
Project Engineering:	\$13,509.98	\$0.00	\$13,509.98
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$11,230.59	\$0.00	\$11,230.59
Total Project Costs:	\$614,362.47	\$388.97	\$614,751.44

Funding Sources

Regular Construction:	\$544,964.14	\$0.00	\$544,964.14
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$69,398.33	\$388.97	\$69,787.30
Total Funding:	\$614,362.47	\$388.97	\$614,751.44

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-613-013 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 13
LOCATION:

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$4,472.28	\$4,472.28
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$4,472.28	\$4,472.28

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,472.28	\$4,472.28
Total Funding:	\$0.00	\$4,472.28	\$4,472.28

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-625-007 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 25
LOCATION: CSAH 25 from TH 34 to CSAH 32

DESCRIPTION: Grading, Aggregate Base & Bituminous Surfacing

LETTING DATE: 7 /27/2017 **AWARD DATE:** 8 /1 /2017
CONTRACTOR: Kern & Tabery

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,861,223.13	\$0.00	\$1,861,223.13
Construction Engineering:	\$188,958.33	\$0.00	\$188,958.33
Project Engineering:	\$96,041.40	\$132.05	\$96,173.45
Permanent ROW:	\$15,111.82	\$0.00	\$15,111.82
Temporary ROW:	\$71,108.09	\$0.00	\$71,108.09
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$24,101.98	\$0.00	\$24,101.98
Other/Overhead Costs:	\$43,244.53	\$0.00	\$43,244.53
Total Project Costs:	\$2,299,789.28	\$132.05	\$2,299,921.33

Funding Sources

Regular Construction:	\$1,544,591.65	\$0.00	\$1,544,591.65
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$755,197.63	\$132.05	\$755,329.68
Total Funding:	\$2,299,789.28	\$132.05	\$2,299,921.33

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-625-009 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: CSAH 25
LOCATION:

DESCRIPTION:

LETTING DATE: 3 /29/2018 **AWARD DATE:** 4 /3 /2018
CONTRACTOR: Anderson Brothers

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$433,387.04	\$0.00	\$433,387.04
Construction Engineering:	\$14,147.66	\$592.22	\$14,739.88
Project Engineering:	\$2,130.06	\$0.00	\$2,130.06
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$7,991.56	\$0.00	\$7,991.56
Total Project Costs:	\$457,656.32	\$592.22	\$458,248.54

Funding Sources

Regular Construction:	\$433,387.04	\$0.00	\$433,387.04
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$24,269.28	\$592.22	\$24,861.50
Total Funding:	\$457,656.32	\$592.22	\$458,248.54

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-626-021 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 26/Turnback
LOCATION: From 520th Ave to TH 34

DESCRIPTION: Grading, Aggregate Base & Bituminous Surfacing

LETTING DATE: 5 /20/2019 **AWARD DATE:** 5 /21/2019
CONTRACTOR: Dennis Drewes, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,157,760.89	\$2,157,760.89
Construction Engineering:	\$266.51	\$114,939.93	\$115,206.44
Project Engineering:	\$12,587.87	\$93,209.56	\$105,797.43
Permanent ROW:	\$0.00	\$76,587.75	\$76,587.75
Temporary ROW:	\$11,586.26	\$57,026.14	\$68,612.40
Utility Relocation:	\$0.00	\$251,624.98	\$251,624.98
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,674.03	\$16,044.05	\$19,718.08
Total Project Costs:	\$28,114.67	\$2,767,193.30	\$2,795,307.97

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$28,114.67	\$2,767,193.30	\$2,795,307.97
Total Funding:	\$28,114.67	\$2,767,193.30	\$2,795,307.97

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-626-022 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: 26

LOCATION:

DESCRIPTION: Grading, Aggregate Base & Bituminous Surfacing

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$11,822.92	\$11,822.92
Permanent ROW:	\$0.00	\$5,789.96	\$5,789.96
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$17,612.88	\$17,612.88

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$17,612.88	\$17,612.88
Total Funding:	\$0.00	\$17,612.88	\$17,612.88

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-629-021 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: 29

LOCATION:

DESCRIPTION: Reclaim & Bituminous Surfacing

LETTING DATE: 4 /2 /2020 **AWARD DATE:** 4 /7 /2020

CONTRACTOR: Mark Sand & Gravel Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$1,670.69	\$1,670.69
Project Engineering:	\$0.00	\$6,642.58	\$6,642.58
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$8,313.27	\$8,313.27

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$8,313.27	\$8,313.27
Total Funding:	\$0.00	\$8,313.27	\$8,313.27

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-635-007 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: CSAH 35
LOCATION: CSAH 37 to CSAH 143

DESCRIPTION:

LETTING DATE: 2 /14/2019 **AWARD DATE:** 2 /19/2019
CONTRACTOR: Mark Sand & Gravel Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,194,475.01	\$1,194,475.01
Construction Engineering:	\$2,872.74	\$51,384.87	\$54,257.61
Project Engineering:	\$7,549.89	\$8,604.29	\$16,154.18
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,414.01	\$41,306.04	\$42,720.05
Total Project Costs:	\$11,836.64	\$1,295,770.21	\$1,307,606.85

Funding Sources

Regular Construction:	\$0.00	\$1,164,017.27	\$1,164,017.27
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$11,836.64	\$131,752.94	\$143,589.58
Total Funding:	\$11,836.64	\$1,295,770.21	\$1,307,606.85

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-637-018 **Alternate Project:**
Percent Completed: 96.41% **Length:**
ROAD NUMBER/TWSP: CSAH 37
LOCATION: Shell Lake Access to TH 113

DESCRIPTION:

LETTING DATE: 2 /14/2019 **AWARD DATE:** 2 /19/2019
CONTRACTOR: Mark Sand & Gravel Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,769,421.33	\$2,769,421.33
Construction Engineering:	\$1,792.59	\$98,663.31	\$100,455.90
Project Engineering:	\$29,986.70	\$18,633.12	\$48,619.82
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,425.86	\$92,400.00	\$95,825.86
Total Project Costs:	\$35,205.15	\$2,979,117.76	\$3,014,322.91

Funding Sources

Regular Construction:	\$0.00	\$2,769,421.33	\$2,769,421.33
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$35,205.15	\$209,696.43	\$244,901.58
Total Funding:	\$35,205.15	\$2,979,117.76	\$3,014,322.91

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-637-019 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 37
LOCATION: TH 34 to Shell Lake Public Access

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$3,094.71	\$3,094.71
Project Engineering:	\$8,070.98	\$34,921.59	\$42,992.57
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,045.93	\$0.00	\$1,045.93
Total Project Costs:	\$9,116.91	\$38,016.30	\$47,133.21

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$9,116.91	\$38,016.30	\$47,133.21
Total Funding:	\$9,116.91	\$38,016.30	\$47,133.21

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-658-001 **Alternate Project:**
Percent Completed: 100.00% **Length:** 4.00 miles
ROAD NUMBER/TWSP: CSAH 58
LOCATION: CSAH 37 to CSAH 44

DESCRIPTION: Grading & Aggregate Base

LETTING DATE: 5 /3 /2018 **AWARD DATE:** 5 /15/2018
CONTRACTOR: Dennis Drewes, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,061,040.49	\$0.00	\$1,061,040.49
Construction Engineering:	\$127,466.44	\$4,293.11	\$131,759.55
Project Engineering:	\$54,058.07	\$142.74	\$54,200.81
Permanent ROW:	\$46,733.63	\$0.00	\$46,733.63
Temporary ROW:	\$66,567.16	\$0.00	\$66,567.16
Utility Relocation:	\$7,930.00	\$0.00	\$7,930.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$42,839.93	\$0.00	\$42,839.93
Total Project Costs:	\$1,406,635.72	\$4,435.85	\$1,411,071.57

Funding Sources			
Regular Construction:	\$370,471.50	\$0.00	\$370,471.50
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,036,164.22	\$4,435.85	\$1,040,600.07
Total Funding:	\$1,406,635.72	\$4,435.85	\$1,411,071.57

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-658-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 58
LOCATION: CSAH 37 to CSAH 44

DESCRIPTION: Aggregate Base, Bituminous Surfacing & Aggregate Shouldering

LETTING DATE: 2 /14/2019 **AWARD DATE:** 2 /19/2019
CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$960,251.15	\$960,251.15
Construction Engineering:	\$0.00	\$27,383.72	\$27,383.72
Project Engineering:	\$1,691.21	\$5,589.32	\$7,280.53
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$258.06	\$3,350.00	\$3,608.06
Total Project Costs:	\$1,949.27	\$996,574.19	\$998,523.46

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,949.27	\$996,574.19	\$998,523.46
Total Funding:	\$1,949.27	\$996,574.19	\$998,523.46

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SP 003-622-036 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 22
LOCATION: West Lake Drive - CSAH 6 to Legion Rd

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$2,074.15	\$2,074.15
Project Engineering:	\$0.00	\$131,625.81	\$131,625.81
Permanent ROW:	\$0.00	\$29,400.00	\$29,400.00
Temporary ROW:	\$0.00	\$57,150.00	\$57,150.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$220,249.96	\$220,249.96

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$220,249.96	\$220,249.96
Total Funding:	\$0.00	\$220,249.96	\$220,249.96

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2019

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-103-003	\$351.69	\$71.28	\$0.00	\$0.00	\$0.00	\$0.00	\$422.97
CP 003-115-001	\$0.00	\$3,996.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.27
CP 003-117-001	\$222,475.47	\$26,336.28	\$0.00	\$0.00	\$0.00	\$995.29	\$249,807.04
CP 003-131-003	\$161,804.10	\$2,452.95	\$0.00	\$0.00	\$0.00	\$0.00	\$164,257.05
CP 003-144-002	\$90,586.23	\$6,268.13	\$0.00	\$0.00	\$0.00	\$0.00	\$96,854.36
CP 003-145-001	\$77,759.85	\$6,513.77	\$0.00	\$0.00	\$0.00	\$0.00	\$84,273.62
CP 003-618-002	\$109,163.64	\$13,837.87	\$1,743.42	\$0.00	\$0.00	\$0.00	\$124,744.93
Construction Total:	\$662,140.98	\$59,476.55	\$1,743.42	\$0.00	\$0.00	\$995.29	\$724,356.24

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-103-003 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 103
LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018
CONTRACTOR: Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$390,666.23	\$351.69	\$391,017.92
Construction Engineering:	\$10,492.23	\$0.00	\$10,492.23
Project Engineering:	\$0.00	\$71.28	\$71.28
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,531.17	\$0.00	\$6,531.17
Total Project Costs:	\$407,689.63	\$422.97	\$408,112.60

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$407,689.63	\$422.97	\$408,112.60
Total Funding:	\$407,689.63	\$422.97	\$408,112.60

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-115-001 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: 115
LOCATION:

DESCRIPTION: Reclaim & Bituminous Surface

LETTING DATE: 4 /2 /2020 **AWARD DATE:** 4 /7 /2020
CONTRACTOR: Mark Sand & Gravel Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$3,996.27	\$3,996.27
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$3,996.27	\$3,996.27

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,996.27	\$3,996.27
Total Funding:	\$0.00	\$3,996.27	\$3,996.27

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-117-001 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 117
LOCATION: Shell Lake Public Access to TH 113

DESCRIPTION: Milling, Reclaiming, Bituminous Surfacing & Aggregate Shouldering

LETTING DATE: 2 /14/2019 **AWARD DATE:** 2 /19/2019
CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$222,475.47	\$222,475.47
Construction Engineering:	\$0.00	\$24,314.64	\$24,314.64
Project Engineering:	\$4,901.62	\$2,021.64	\$6,923.26
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$704.77	\$995.29	\$1,700.06
Total Project Costs:	\$5,606.39	\$249,807.04	\$255,413.43

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$5,606.39	\$249,807.04	\$255,413.43
Total Funding:	\$5,606.39	\$249,807.04	\$255,413.43

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-131-003 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 131
LOCATION: Th 59 to Stony Road

DESCRIPTION: City of Detroit Lakes Project to grade and pave 131

LETTING DATE: **AWARD DATE:**
CONTRACTOR: City of Detroit Lakes

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$363,204.24	\$161,804.10	\$525,008.34
Construction Engineering:	\$108.95	\$2,452.95	\$2,561.90
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,850.24	\$0.00	\$4,850.24
Total Project Costs:	\$368,163.43	\$164,257.05	\$532,420.48

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$368,163.43	\$164,257.05	\$532,420.48
Total Funding:	\$368,163.43	\$164,257.05	\$532,420.48

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-144-002 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 144
LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.95	\$90,586.23	\$90,587.18
Construction Engineering:	\$1,213.20	\$6,268.13	\$7,481.33
Project Engineering:	\$325.58	\$0.00	\$325.58
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$22,458.01	\$0.00	\$22,458.01
Total Project Costs:	\$23,997.74	\$96,854.36	\$120,852.10

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$23,997.74	\$96,854.36	\$120,852.10
Total Funding:	\$23,997.74	\$96,854.36	\$120,852.10

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-145-001 **Alternate Project:**

Percent Completed: 94.61% **Length:**

ROAD NUMBER/TWSP: 145

LOCATION:

DESCRIPTION:

LETTING DATE: 3 /15/2018 **AWARD DATE:** 3 /20/2018

CONTRACTOR: Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.95	\$77,759.85	\$77,760.80
Construction Engineering:	\$682.69	\$6,513.77	\$7,196.46
Project Engineering:	\$590.11	\$0.00	\$590.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$19,409.04	\$0.00	\$19,409.04
Total Project Costs:	\$20,682.79	\$84,273.62	\$104,956.41

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$20,682.79	\$84,273.62	\$104,956.41
Total Funding:	\$20,682.79	\$84,273.62	\$104,956.41

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-618-002 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION:

DESCRIPTION:

LETTING DATE: 3 /28/2019 **AWARD DATE:** 4 /2 /2018
CONTRACTOR: Houle Excavating

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$109,163.64	\$109,163.64
Construction Engineering:	\$0.00	\$11,292.28	\$11,292.28
Project Engineering:	\$0.00	\$2,545.59	\$2,545.59
Permanent ROW:	\$0.00	\$1,743.42	\$1,743.42
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$124,744.93	\$124,744.93

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$124,744.93	\$124,744.93
Total Funding:	\$0.00	\$124,744.93	\$124,744.93

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2019

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-607-022	\$36,506.45	\$50,626.97	\$0.00	\$0.00	\$0.00	\$50,374.09	\$137,507.51
Construction Total:	\$36,506.45	\$50,626.97	\$0.00	\$0.00	\$0.00	\$50,374.09	\$137,507.51

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-607-022 **Alternate Project:**
Percent Completed: 93.78% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: Railroad Bridge

DESCRIPTION: Bridge Replacement; Bridge #7175

LETTING DATE: 9 /14/2017 **AWARD DATE:** 9 /19/2017
CONTRACTOR: Robert R. Schroeder Construction Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$2,899,647.60	\$36,506.45	\$2,936,154.05
Construction Engineering:	\$113,288.99	\$50,626.97	\$163,915.96
Project Engineering:	\$627,184.70	\$0.00	\$627,184.70
Permanent ROW:	\$211,490.67	\$0.00	\$211,490.67
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$36,059.84	\$0.00	\$36,059.84
Other/Overhead Costs:	\$346,398.05	\$50,374.09	\$396,772.14
Total Project Costs:	\$4,234,069.85	\$137,507.51	\$4,371,577.36

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$254,190.01	\$166,912.75	\$421,102.76
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$984,337.55	\$0.00	\$984,337.55
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,995,542.29	(\$29,405.24)	\$2,966,137.05
Total Funding:	\$4,234,069.85	\$137,507.51	\$4,371,577.36

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2019

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-599-031	\$0.00	\$3,580.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,580.03
SAP 003-030-002	\$19,766.50	\$299.66	\$0.00	\$0.00	\$0.00	\$0.00	\$20,066.16
SP 003-070-010	\$30,736.35	\$242.12	\$0.00	\$0.00	\$0.00	(\$14,765.62)	\$16,212.85
SP 003-070-011	\$0.00	\$151.27	\$0.00	\$0.00	\$0.00	\$9,978.12	\$10,129.39
SP 003-072-001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Total:	\$50,502.85	\$4,273.08	\$0.00	\$0.00	\$0.00	(\$4,787.50)	\$49,988.43

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: CP 003-599-031 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: Carsonville Township
DESCRIPTION: Culvert Replacement
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$3,580.03	\$3,580.03
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$3,580.03	\$3,580.03

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,580.03	\$3,580.03
Total Funding:	\$0.00	\$3,580.03	\$3,580.03

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SAP 003-030-002 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: CSAH 13 & CSAH 11 at TH 10
DESCRIPTION: Roadway Lighting
LETTING DATE: 8 /20/2018 **AWARD DATE:** 8 /21/2018
CONTRACTOR: Otter Electric LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$32,280.50	\$19,766.50	\$52,047.00
Construction Engineering:	\$0.00	\$299.66	\$299.66
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$409.40	\$0.00	\$409.40
Total Project Costs:	\$32,689.90	\$20,066.16	\$52,756.06

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$17,431.47	\$10,673.91	\$28,105.38
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$15,258.43	\$9,392.25	\$24,650.68
Total Funding:	\$32,689.90	\$20,066.16	\$52,756.06

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SP 003-070-010 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 14,37,56
LOCATION: CSAH 14, CSAH 37 and CSAH 56 throught Clay County
DESCRIPTION: HSIP Lighting
LETTING DATE: **AWARD DATE:**
CONTRACTOR: Otter Elec thru Clay Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$30,736.35	\$30,736.35
Construction Engineering:	\$1,368.50	\$242.12	\$1,610.62
Project Engineering:	\$15,476.93	\$0.00	\$15,476.93
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$437.93	(\$14,765.62)	(\$14,327.69)
Total Project Costs:	\$17,283.36	\$16,212.85	\$33,496.21

Funding Sources			
Regular Construction:	\$0.00	\$30,736.35	\$30,736.35
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$17,283.36	(\$14,523.50)	\$2,759.86
Total Funding:	\$17,283.36	\$16,212.85	\$33,496.21

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SP 003-070-011 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION:
DESCRIPTION: HSIP 2019 Striping Project - Grant County

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$151.27	\$151.27
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$9,978.12	\$9,978.12
Total Project Costs:	\$0.00	\$10,129.39	\$10,129.39

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$10,129.39	\$10,129.39
Total Funding:	\$0.00	\$10,129.39	\$10,129.39

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2019

Project: SP 003-072-001 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: Various
LOCATION:

DESCRIPTION: Striping through Otter Tail County

LETTING DATE: **AWARD DATE:**
CONTRACTOR: Otter Tail County

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$7,766.00	\$0.00	\$7,766.00
Construction Engineering:	\$963.68	\$0.00	\$963.68
Project Engineering:	\$575.48	\$0.00	\$575.48
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$124.23	\$0.00	\$124.23
Total Project Costs:	\$9,429.39	\$0.00	\$9,429.39

Funding Sources			
Regular Construction:	\$7,766.00	\$1,371.70	\$9,137.70
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,663.39	(\$1,371.70)	\$291.69
Total Funding:	\$9,429.39	\$0.00	\$9,429.39

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2019 To 12/2019

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100
BDGT - ACT
Difference Pct

Account	Description	BUDGET 2019	Actual For 12/2019	Actual For 01/2019 - 12/2019	Difference	Pct
10 ROAD & BRIDGE FUND						
310 HIGHWAY ADMINISTRATION						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	257,489.00	20,484.13	265,937.41	8,448.41 -	103
6153	HEALTH INSURANCE-COUNTY SHARE	60,924.00	4,548.42	54,141.04	6,782.96	89
6163	PERA-COUNTY SHARE	19,312.00	1,536.32	19,945.44	633.44 -	103
6175	FICA-COUNTY SHARE	22,169.00	1,717.47	22,251.44	82.44 -	100
6201	TELEPHONE	4,500.00	895.58	5,949.99	1,449.99 -	132
6202	POSTAGE	2,000.00	579.62	329.57	1,670.43	16
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	5,000.00	290.00	5,230.00	230.00 -	105
6244	ADVERTISING, LEGAL NOTICES AND SUBSCRIPT	2,500.00	36.93	1,145.92	1,354.08	46
6250	UTILITIES	1,800.00	202.64	2,538.08	738.08 -	141
6252	FUEL OIL/NATURAL GAS/ETC.	1,600.00	155.05	1,390.27	209.73	87
6260	PROFESSIONAL & TECHNICAL SERVICES	1,500.00	0.00	34,535.10	33,035.10 -	2302
6265	INDEPENDENT AUDITING	5,000.00	0.00	0.00	5,000.00	0
6279	JANITORIAL & LAUNDRY SERVICES	750.00	140.98	943.54	193.54 -	126
6306	BLDG/GROUNDS MAINTENANCE	1,250.00	0.00	763.68	486.32	61
6330	TRAVEL EXPENSES-ROOM & BOARD	2,000.00	193.67	1,910.82	89.18	96
6333	MEALS	150.00	0.00	151.80	1.80 -	101
6334	TRAVEL EXPENSES-MILEAGE	400.00	0.00	112.29	287.71	28
6340	RENTAL & SERVICE AGREEMENTS	18,000.00	1,687.76	17,887.34	112.66	99
6379	OTHER MISC CHARGES	0.00	1,367.08	2,781.27	2,781.27 -	0
6401	OFFICE SUPPLIES	6,000.00	714.74	4,848.89	1,151.11	81
6403	MISC SUPPLIES	100.00	0.00	0.00	100.00	0
6660	EQUIPMENT & MACHINERY	1,500.00	0.00	31.13	1,468.87	2
TOTAL	GENERAL AGENCY	413,944.00	34,550.39	442,825.02	28,881.02 -	107
TOTAL	HIGHWAY ADMINISTRATION	413,944.00	34,550.39	442,825.02	28,881.02 -	107
320 HIGHWAY ENGINEERING/CONSTRUCTION						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	378,651.00	23,862.10	347,141.70	31,509.30	92
6105	SALARIES & WAGES - PART TIME	0.00	0.00	7,444.50	7,444.50 -	0
6107	SALARIES & WAGES - OVERTIME	0.00	0.00	20,654.45	20,654.45 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	91,386.00	5,846.35	72,057.07	19,328.93	79
6163	PERA-COUNTY SHARE	28,399.00	1,789.66	25,759.84	2,639.16	91
6175	FICA-COUNTY SHARE	32,646.00	1,986.02	30,736.76	1,909.24	94
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	3,500.00	2,890.00	3,485.00	15.00	100
6260	PROFESSIONAL & TECHNICAL SERVICES	20,000.00	3,014.65	31,486.18	11,486.18 -	157

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2019 To 12/2019

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100

Account	Description	BUDGET 2019	Actual For 12/2019	Actual For 01/2019 - 12/2019	BDGT - ACT Difference	Pct
6280	ENGINEERING	250,000.00	21,562.80	256,796.43	6,796.43 -	103
6281	CONSTRUCTION	6,100,000.00	276,584.96	8,294,096.13	2,194,096.13 -	136
6282	EASEMENTS	250,000.00	10,000.00	211,191.98	38,808.02	84
6330	TRAVEL EXPENSES-ROOM & BOARD	2,500.00	0.00	0.00	2,500.00	0
6333	MEALS	500.00	0.00	14.29	485.71	3
6334	TRAVEL EXPENSES-MILEAGE	800.00	0.00	0.00	800.00	0
6379	OTHER MISC CHARGES	100.00	0.00	158.18	58.18 -	158
6408	FIELD SUPPLIES	3,000.00	0.00	4,230.27	1,230.27 -	141
6660	EQUIPMENT & MACHINERY	7,500.00	0.00	0.00	7,500.00	0
TOTAL	GENERAL AGENCY	7,168,982.00	347,536.54	9,305,252.78	2,136,270.78 -	130
TOTAL	HIGHWAY ENGINEERING/CONSTRUCTION	7,168,982.00	347,536.54	9,305,252.78	2,136,270.78 -	130

330 HIGHWAY MAINTENANCE

000 GENERAL AGENCY

6103	SALARIES & WAGES - PERMANENT	771,825.00	53,046.81	726,321.08	45,503.92	94
6105	SALARIES & WAGES - PART TIME	29,119.00	0.00	14,598.50	14,520.50	50
6107	SALARIES & WAGES - OVERTIME	38,536.00	4,389.25	31,652.73	6,883.27	82
6153	HEALTH INSURANCE-COUNTY SHARE	213,234.00	16,878.94	206,079.18	7,154.82	97
6163	PERA-COUNTY SHARE	60,777.00	4,307.72	56,222.49	4,554.51	93
6175	FICA-COUNTY SHARE	72,805.00	4,746.99	63,400.40	9,404.60	87
6177	UNEMPLOYMENT	6,000.00	0.00	0.00	6,000.00	0
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	3,000.00	0.00	1,450.60	1,549.40	48
6250	UTILITIES	2,000.00	3,745.98-	4,539.26	2,539.26 -	227
6252	FUEL OIL/NATURAL GAS/ETC.	1,200.00	97.48	1,025.96	174.04	85
6260	PROFESSIONAL & TECHNICAL SERVICES	2,000.00	0.00	1,085.00	915.00	54
6267	CONTRACTOR SERVICES	500.00	0.00	0.00	500.00	0
6276	PEST/PREDATOR CONTROL	12,000.00	500.00	12,700.00	700.00 -	106
6306	BLDG/GROUNDS MAINTENANCE	3,500.00	16.49	761.40	2,738.60	22
6313	REPAIRS & MAINT-ROADS	360,000.00	37,272.13	470,502.44	110,502.44 -	131
6314	REPAIRS & MAINT.-CULVERTS & DITCHES	70,000.00	273.40	79,170.98	9,170.98 -	113
6330	TRAVEL EXPENSES-ROOM & BOARD	500.00	0.00	0.00	500.00	0
6333	TAXABLE MEALS	250.00	0.00	16.51	233.49	7
6334	TRAVEL EXPENSES-MILEAGE	150.00	264.48	324.48	174.48 -	216
6340	RENTAL & SERVICE AGREEMENTS	25,000.00	0.00	25,286.10	286.10 -	101
6379	OTHER MISC CHARGES	100.00	0.00	5,556.47	5,456.47 -	5556
6402	SHOP SUPPLIES	5,000.00	1,095.96	19,622.71	14,622.71 -	392
6403	OTHER SUPPLIES	0.00	0.00	101.68	101.68 -	0
6406	SAFETY SUPPLIES	7,000.00	1,715.30	5,529.46	1,470.54	79
6407	ROAD MAINT SUPPLIES	12,000.00	6,823.89	22,960.35	10,960.35 -	191

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2019 To 12/2019

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100

Account	Description	BUDGET 2019	Actual For 12/2019	Actual For 01/2019 - 12/2019	BDGT - ACT Difference	Pct
6501	GRAVEL, AGGREGATE, AND FILL	230,000.00	8,778.00	212,412.58	17,587.42	92
6502	BITUMINOUS & OILS	550,000.00	0.00	550,378.01	378.01 -	100
6503	TRAFFIC SERVICE SUPPLIES	110,000.00	10,762.50	233,850.35	123,850.35 -	213
6504	CULVERTS	25,000.00	10,821.48	50,214.12	25,214.12 -	201
6505	WINTER MAINTENANCE SUPPLIES	300,000.00	64,975.53	461,372.84	161,372.84 -	154
6506	WEED SPRAY	10,000.00	0.00	21,884.50	11,884.50 -	219
6507	DUST CONTROL SUPPLIES	195,000.00	0.00	171,590.45	23,409.55	88
6660	EQUIPMENT & MACHINERY	0.00	0.00	1,089.95	1,089.95 -	0
6690	CAPITAL OUTLAY	1,000.00	0.00	0.00	1,000.00	0
TOTAL	GENERAL AGENCY	3,117,496.00	223,020.37	3,451,700.58	334,204.58 -	111
TOTAL	HIGHWAY MAINTENANCE	3,117,496.00	223,020.37	3,451,700.58	334,204.58 -	111
340 HIGHWAY EQUIPMENT MAINT & SHOP						
000 GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	159,723.00	12,389.17	159,595.98	127.02	100
6107	SALARIES & WAGES - OVERTIME	0.00	2,488.28	2,541.73	2,541.73 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	45,693.00	3,895.14	46,081.68	388.68 -	101
6163	PERA-COUNTY SHARE	11,979.00	1,115.84	12,160.64	181.64 -	102
6175	FICA-COUNTY SHARE	14,059.00	1,049.82	11,445.05	2,613.95	81
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	300.00	0.00	0.00	300.00	0
6250	UTILITIES	26,000.00	3,469.65	30,358.91	4,358.91 -	117
6252	FUEL OIL/NATURAL GAS/ETC.	30,000.00	1,910.44	18,654.17	11,345.83	62
6278	REFUSE REMOVAL-GARBAGE	1,500.00	207.00	2,655.30	1,155.30 -	177
6306	BLDG/GROUNDS MAINTENANCE	16,000.00	268.00	7,003.34	8,996.66	44
6310	REPAIRS & MAINTENANCE	10,000.00	8,211.69	20,946.59	10,946.59 -	209
6379	OTHER MISC CHARGES	100.00	0.00	0.00	100.00	0
6402	SHOP SUPPLIES	34,000.00	7,719.09	57,813.03	23,813.03 -	170
6564	REPAIR PARTS	140,000.00	20,239.12	168,755.68	28,755.68 -	121
6566	GASOLINE & OIL	400,000.00	33,083.95	399,576.40	423.60	100
6611	BUILDING IMPROVEMENTS	10,000.00	0.00	0.00	10,000.00	0
6660	EQUIPMENT & MACHINERY	466,000.00	0.00	313,680.06	152,319.94	67
6690	MACHINERY & EQUIPMENT IMPROVEMENTS	25,000.00	1,887.50	1,887.50	23,112.50	8
TOTAL	GENERAL AGENCY	1,390,354.00	97,934.69	1,253,156.06	137,197.94	90
TOTAL	HIGHWAY EQUIPMENT MAINT & SHOP	1,390,354.00	97,934.69	1,253,156.06	137,197.94	90
801 NON-DEPARTMENTAL						
000 GENERAL AGENCY						
6179	WORKER'S COMPENSATION	54,727.00	0.00	43,824.00	10,903.00	80
6350	INSURANCE & SURETY BONDS	49,449.00	0.00	46,810.00	2,639.00	95
6604	BUILDINGS	140,000.00	0.00	0.00	140,000.00	0

Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2019 To 12/2019

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2019</u>	<u>Actual For</u> <u>12/2019</u>	<u>Actual For</u> <u>01/2019 - 12/2019</u>	<u>BDGT - ACT</u> <u>Difference</u>	<u>Pct</u>
TOTAL	GENERAL AGENCY	244,176.00	0.00	90,634.00	153,542.00	37
TOTAL	NON-DEPARTMENTAL	244,176.00	0.00	90,634.00	153,542.00	37
TOTAL	ROAD & BRIDGE FUND	12,334,952.00	703,041.99	14,543,568.44	2,208,616.44 -	118
Final Totals	94 Accounts	12,334,952.00	703,041.99	14,543,568.44	-2,208,616.44 -	118

Becker County

REVENUE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2019 To 12/2019

10 FUND
ROAD & BRIDGE FUND

Percent of Year: 100
BDGT - ACT
Difference Pct

Account	Description	BUDGET 2019	Actual For 12/2019	Actual For 01/2019 - 12/2019	BDGT - ACT Difference	Pct
10	ROAD & BRIDGE FUND					
801	NON-DEPARTMENTAL					
000	GENERAL AGENCY					
5001	PROPERTY TAXES-CURRENT	2,876,904.00	57,902.00	2,822,262.81	54,641.19	98
5004	PROPERTY TAXES-DELINQUENT	0.00	3,118.67	40,337.10	40,337.10 -	0
5060	MOBILE HOMES-CURRENT	6,100.00	493.41	6,529.96	429.96 -	107
5064	MOBILE HOMES-DELINQUENT	1,000.00	13.36	878.84	121.16	88
5082	GRAVEL TAX	90,000.00	123,301.09	123,301.09	33,301.09 -	137
5085	FEDERAL- IN LIEU OF TAXES	10,000.00	8,827.29	8,827.29	1,172.71	88
5086	STATE PAYMENTS IN LIEU OF TAXES	4,000.00	3,058.83	3,058.83	941.17	76
5087	MISC IN LIEU OF TAX PAYMENTS	3,000.00	2,154.09	2,154.09	845.91	72
5101	LICENSES & PERMITS	15,000.00	75.00	14,375.00	625.00	96
5201	STATE SHARED-REGULAR CONSTRUCTION	3,900,000.00	0.00	3,980,225.29	80,225.29 -	102
5202	STATE SHARED-REGULAR MAINTENANCE	2,293,948.00	0.00	2,478,054.00	184,106.00 -	108
5203	STATE SHARED-MUNICIPAL CONSTRUCTION	0.00	0.00	186,863.62	186,863.62 -	0
5204	STATE SHARED-MUNICIPAL MAINTENANCE	130,000.00	0.00	66,276.45	63,723.55	51
5225	TRANSIT SALES & USE TAX	2,200,000.00	231,240.05	2,640,576.20	440,576.20 -	120
5251	INTERGOVERNMENTAL CHARGES	0.00	19,517.63	40,492.68	40,492.68 -	0
5321	STATE GRANTS	0.00	0.00	29,375.44	29,375.44 -	0
5501	CHARGES FOR SERVICES	250,000.00	1,235.15	184,964.51	65,035.49	74
5802	MISC.-COMMODITY & PROPERTY SALES	550,000.00	55,110.84	644,090.96	94,090.96 -	117
5803	MISC. REVENUE	3,000.00	0.00	0.01	2,999.99	0
5860	REFUNDS & REIMBURSEMENTS	2,000.00	77.53	7,320.09	5,320.09 -	366
TOTAL	GENERAL AGENCY	12,334,952.00	506,124.94	13,279,964.26	945,012.26 -	108
TOTAL	NON-DEPARTMENTAL	12,334,952.00	506,124.94	13,279,964.26	945,012.26 -	108
TOTAL	ROAD & BRIDGE FUND	12,334,952.00	506,124.94	13,279,964.26	945,012.26 -	108
Final Totals	20 Accounts	12,334,952.00	506,124.94	13,279,964.26	-945,012.26 -	108

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

310 DEPT Highway Administration

<u>Account Number</u>	<u>Account Description</u>	2018 <u>Actual</u> <u>Mo. 01 - 12</u>	2019 <u>Actual</u> <u>Mo. 01 - 12</u>	2020 <u>Actual</u> <u>Mo. 01 - 12</u>	<u>BUDGET</u> <u>2020</u>
10-310-000-0000-6103	Salaries & Wages - Permanent	257,119	265,937	87,748	274,738
10-310-000-0000-6105	Salaries & Wages - Part Time	0	0	502	0
10-310-000-0000-6153	Health Insurance-County Share	53,900	54,141	19,134	61,626
10-310-000-0000-6163	Pera-County Share	19,284	19,945	6,618	20,605
10-310-000-0000-6175	Fica-County Share	21,760	22,251	7,350	23,363
10-310-000-0000-6201	Telephone	5,798	5,950	1,495	4,500
10-310-000-0000-6202	Postage	245	330	257	2,000
10-310-000-0000-6241	Conference, Training, Registration, Du	4,653	5,230	3,525	5,500
10-310-000-0000-6244	Advertising, Legal Notices And Subscr	2,067	1,146	309	2,500
10-310-000-0000-6250	Utilities	2,235	2,538	901	1,800
10-310-000-0000-6252	Fuel Oil/Natural Gas/Etc.	1,372	1,390	614	1,600
10-310-000-0000-6260	Professional & Technical Services	15,574	34,535	23,433	1,500
10-310-000-0000-6279	Janitorial & Laundry Services	640	944	282	750
10-310-000-0000-6306	Bldg/Grounds Maintenance	263	764	386	1,250
10-310-000-0000-6330	Travel Expenses-Room & Board	1,001	1,911	1,006	2,000
10-310-000-0000-6333	Meals	0	152	17	250
10-310-000-0000-6334	Travel Expenses-Mileage	0	112	0	400
10-310-000-0000-6340	Rental & Service Agreements	17,849	17,887	5,420	18,000
10-310-000-0000-6379	Other Misc Charges	1,238	2,781	144	1,300
10-310-000-0000-6401	Office Supplies	6,866	4,849	1,046	6,000
10-310-000-0000-6403	Misc Supplies	0	0	0	100
10-310-000-0000-6660	Equipment & Machinery	4,508	31	0	1,500
DEPT 310	Highway Administration	Revenue 0	0	0	0
		Expend. 416,372	442,824	160,187	431,282
		Net 416,372	442,824	160,187	431,282

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

320 DEPT Highway Engineering/Construction

<u>Account Number</u>	<u>Account Description</u>	2018 <u>Actual</u> <u>Mo. 01 - 12</u>	2019 <u>Actual</u> <u>Mo. 01 - 12</u>	2020 <u>Actual</u> <u>Mo. 01 - 12</u>	<u>BUDGET</u> <u>2020</u>
10-320-000-0000-6103	Salaries & Wages - Permanent	370,477	347,142	95,448	376,490
10-320-000-0000-6105	Salaries & Wages - Part Time	7,165	7,445	0	10,400
10-320-000-0000-6107	Salaries & Wages - Overtime	27,001	20,654	281	0
10-320-000-0000-6153	Health Insurance-County Share	84,375	72,057	23,385	92,439
10-320-000-0000-6163	Pera-County Share	29,707	25,760	7,180	28,469
10-320-000-0000-6175	Fica-County Share	33,346	30,737	7,955	33,352
10-320-000-0000-6241	Conference, Training, Registration, Du	2,055	3,485	250	3,500
10-320-000-0000-6260	Professional & Technical Services	86,628	31,486	11,789	20,000
10-320-000-0000-6280	Engineering	394,113	256,796	12,907	900,000
10-320-000-0000-6281	Construction	9,968,109	8,294,096	421,249	9,685,000
10-320-000-0000-6282	Easements	77,081	211,192	108,438	250,000
10-320-000-0000-6330	Travel Expenses-Room & Board	403	0	709	2,500
10-320-000-0000-6333	Meals	54	14	47	500
10-320-000-0000-6334	Travel Expenses-Mileage	377	0	152	800
10-320-000-0000-6379	Other Misc Charges	592	158	56	100
10-320-000-0000-6408	Field Supplies	5,178	4,230	944	3,000
10-320-000-0000-6660	Equipment & Machinery	0	0	6,582	7,500
DEPT 320	Highway Engineering/Construction	Revenue 0	0	0	0
		Expend. 11,086,661	9,305,252	697,372	11,414,050
		Net 11,086,661	9,305,252	697,372	11,414,050

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund
330 DEPT Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2018 <u>Actual</u> Mo. 01 - 12	2019 <u>Actual</u> Mo. 01 - 12	2020 <u>Actual</u> Mo. 01 - 12	<u>BUDGET</u> <u>2020</u>
10-330-000-0000-6103	Salaries & Wages - Permanent	750,061	726,321	213,272	714,061
10-330-000-0000-6105	Salaries & Wages - Part Time	14,154	14,599	0	31,200
10-330-000-0000-6107	Salaries & Wages - Overtime	24,748	31,653	4,886	35,064
10-330-000-0000-6153	Health Insurance-County Share	209,554	206,079	67,516	202,285
10-330-000-0000-6163	Pera-County Share	57,414	56,222	16,362	56,157
10-330-000-0000-6175	Fica-County Share	64,368	63,400	18,124	67,318
10-330-000-0000-6177	Unemployment	4,703	0	0	6,000
10-330-000-0000-6241	Conference, Training, Registration, Du	2,429	1,451	0	3,000
10-330-000-0000-6250	Utilities	3,465	4,539	3,394	2,000
10-330-000-0000-6252	Fuel Oil/Natural Gas/Etc.	1,017	1,026	479	1,200
10-330-000-0000-6260	Professional & Technical Services	933	1,085	248	2,000
10-330-000-0000-6267	Contractor Services	0	0	0	500
10-330-000-0000-6276	Pest/Predator Control	16,300	12,700	0	12,000
10-330-000-0000-6306	Bldg/Grounds Maintenance	0	761	0	3,500
10-330-000-0000-6313	Repairs & Maint-Roads	495,107	470,502	95,702	555,000
10-330-000-0000-6314	Repairs & Maint.-Culverts & Ditches	82,344	79,171	56	120,000
10-330-000-0000-6330	Travel Expenses-Room & Board	1,314	0	106	500
10-330-000-0000-6333	Taxable Meals	0	17	13	250
10-330-000-0000-6334	Travel Expenses-Mileage	0	324	0	150
10-330-000-0000-6340	Rental & Service Agreements	27,839	25,286	1,110	25,000
10-330-000-0000-6379	Other Misc Charges	1,482	5,556	109	100
10-330-000-0000-6402	Shop Supplies	5,866	19,623	1,633	5,000
10-330-000-0000-6403	Other Supplies	1,664	102	0	0
10-330-000-0000-6406	Safety Supplies	5,082	5,529	923	7,000
10-330-000-0000-6407	Road Maint Supplies	19,004	22,960	2,761	15,000
10-330-000-0000-6452	Reference Books & Materials	0	0	33	0
10-330-000-0000-6501	Gravel, Aggregate, And Fill	304,000	212,413	37,656	230,000
10-330-000-0000-6502	Bituminous & Oils	560,664	550,378	26,605	550,000
10-330-000-0000-6503	Traffic Service Supplies	187,755	233,850	6,021	110,000
10-330-000-0000-6504	Culverts	33,960	50,214	0	25,000
10-330-000-0000-6505	Winter Maintenance Supplies	339,856	461,373	341,032	400,000
10-330-000-0000-6506	Weed Spray	18,308	21,885	0	0
10-330-000-0000-6507	Dust Control Supplies	165,076	171,590	0	0
10-330-000-0000-6660	Equipment & Machinery	0	1,090	0	0
10-330-000-0000-6690	Capital Outlay	0	0	0	1,000
DEPT 330	Highway Maintenance	Revenue 0	0	0	0

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Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund
330 DEPT Highway Maintenance

Report Basis: Cash

<u>Account Number</u>	<u>Account Description</u>	2018 <u>Actual</u> <u>Mo. 01 - 12</u>	2019 <u>Actual</u> <u>Mo. 01 - 12</u>	2020 <u>Actual</u> <u>Mo. 01 - 12</u>	BUDGET <u>2020</u>
	Expend.	3,398,467	3,451,699	838,041	3,180,285
	Net	3,398,467	3,451,699	838,041	3,180,285

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

340 DEPT Highway Equipment Maint & Shop

<u>Account Number</u>	<u>Account Description</u>	2018 <u>Actual</u> Mo. 01 - 12	2019 <u>Actual</u> Mo. 01 - 12	2020 <u>Actual</u> Mo. 01 - 12	BUDGET <u>2020</u>
10-340-000-0000-6103	Salaries & Wages - Permanent	152,960	159,596	49,557	166,905
10-340-000-0000-6107	Salaries & Wages - Overtime	3,424	2,542	0	0
10-340-000-0000-6153	Health Insurance-County Share	45,720	46,082	13,645	46,220
10-340-000-0000-6163	Pera-County Share	11,729	12,161	3,717	12,518
10-340-000-0000-6175	Fica-County Share	11,108	11,445	3,424	14,527
10-340-000-0000-6241	Conference, Training, Registration, Du	70	0	0	300
10-340-000-0000-6250	Utilities	28,366	30,359	14,706	26,000
10-340-000-0000-6252	Fuel Oil/Natural Gas/Etc.	15,337	18,654	9,048	30,000
10-340-000-0000-6260	Professional & Technical Services	810	0	0	0
10-340-000-0000-6278	Refuse Removal-Garbage	2,132	2,655	479	1,500
10-340-000-0000-6306	Bldg/Grounds Maintenance	13,850	7,003	3,793	16,000
10-340-000-0000-6310	Repairs & Maintenance	7,433	20,947	7,314	10,000
10-340-000-0000-6379	Other Misc Charges	0	0	0	100
10-340-000-0000-6402	Shop Supplies	54,630	57,813	15,041	34,000
10-340-000-0000-6564	Repair Parts	162,761	168,756	70,882	140,000
10-340-000-0000-6566	Gasoline & Oil	376,648	399,576	136,022	400,000
10-340-000-0000-6611	Building Improvements	0	0	0	15,000
10-340-000-0000-6660	Equipment & Machinery	493,965	313,680	129,860	451,159
10-340-000-0000-6690	Machinery & Equipment Improvements	0	1,888	0	25,000
DEPT 340	Highway Equipment Maint & Shop	Revenue 0	0	0	0
		Expend. 1,380,943	1,253,157	457,488	1,389,229
		Net 1,380,943	1,253,157	457,488	1,389,229

Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund
801 DEPT Non-Departmental

Report Basis: Cash

		2018	2019	2020	BUDGET	
		Actual	Actual	Actual	2020	
<u>Account Number</u>		<u>Mo. 01 - 12</u>	<u>Mo. 01 - 12</u>	<u>Mo. 01 - 12</u>		
<u>Account Description</u>						
10-801-000-0000-5001	Property Taxes-Current	2,620,289 -	2,822,263 -	0	2,678,196 -	
10-801-000-0000-5004	Property Taxes-Delinquent	40,899 -	40,337 -	0	0	
10-801-000-0000-5060	Mobile Homes-Current	5,048 -	6,530 -	0	6,100 -	
10-801-000-0000-5064	Mobile Homes-Delinquent	726 -	879 -	0	1,000 -	
10-801-000-0000-5082	Gravel Tax	114,902 -	123,301 -	0	90,000 -	
10-801-000-0000-5085	Federal- In Lieu Of Taxes	12,171 -	8,827 -	0	10,000 -	
10-801-000-0000-5086	State Payments In Lieu Of Taxes	3,059 -	3,059 -	0	4,000 -	
10-801-000-0000-5087	Misc In Lieu Of Tax Payments	1,350 -	2,154 -	0	3,000 -	
10-801-000-0000-5101	Licenses & Permits	20,470 -	14,375 -	1,375 -	15,000 -	
10-801-000-0000-5201	State Shared-Regular Construction	3,437,202 -	3,980,225 -	129,142 -	3,505,000 -	
10-801-000-0000-5202	State Shared-Regular Maintenance	2,401,970 -	2,478,054 -	1,410,112 -	2,550,000 -	
10-801-000-0000-5203	State Shared-Municipal Construction	658,161 -	186,864 -	77,425 -	770,000 -	
10-801-000-0000-5204	State Shared-Municipal Maintenance	77,136 -	66,276 -	0	150,000 -	
10-801-000-0000-5205	State Shared-Bridge Bonding	984,338 -	0	0	180,000 -	
10-801-000-0000-5225	Transit Sales & Use Tax	2,612,796 -	2,640,576 -	742,659 -	2,600,000 -	
10-801-000-0000-5251	Intergovernmental Charges	1,200,000 -	40,493 -	0	725,000 -	
10-801-000-0000-5321	State Grants	22,203 -	29,375 -	0	1,000,000 -	
10-801-000-0000-5421	Federal Grants-Dcp	274,295 -	0	0	1,400,000 -	
10-801-000-0000-5501	Charges For Services	239,564 -	184,965 -	369 -	250,000 -	
10-801-000-0000-5802	Misc.-Commodity & Property Sales	366,275 -	644,091 -	216,221 -	550,000 -	
10-801-000-0000-5803	Misc. Revenue	300 -	0	0	3,000 -	
10-801-000-0000-5860	Refunds & Reimbursements	4,495 -	7,320 -	5,854 -	2,000 -	
10-801-000-0000-6179	Worker's Compensation	53,575	43,824	63,385	51,274	
10-801-000-0000-6350	Insurance & Surety Bonds	54,535	46,810	42,605	49,449	
10-801-000-0000-6604	Buildings	0	0	0	140,000	
10-801-000-0000-6905	Transfers Out	10,000,000	0	0	0	
DEPT 801	Non-Departmental	Revenue	15,097,649 -	13,279,964 -	2,583,157 -	16,492,296 -
		Expend.	10,108,110	90,634	105,990	240,723
		Net	4,989,539 -	13,189,330 -	2,477,167 -	16,251,573 -
FUND 10	Road & Bridge Fund	Revenue	15,097,649 -	13,279,964 -	2,583,157 -	16,492,296 -
		Expend.	26,390,553	14,543,566	2,259,078	16,655,569
		Net	11,292,904	1,263,602	324,079 -	163,273
Final Totals		Revenue	15,097,649 -	13,279,964 -	2,583,157 -	16,492,296 -
		Expend.	26,390,553	14,543,566	2,259,078	16,655,569

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Becker County



USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

Report Basis: Cash

801 DEPT Non-Departmental

Account Number

Account Description

2018
Actual
Mo. 01 - 12
11,292,904

2019
Actual
Mo. 01 - 12
1,263,602

2020
Actual
Mo. 01 - 12
324,079 -

BUDGET
2020
163,273

Net